

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 7/9/2013	(3) CONTACT/PHONE Nikki J. Schmidt 805/781-5496	
(4) SUBJECT Request to approve a budget adjustment in the amount of \$1,560 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account. District 2.			
(5) RECOMMENDED ACTION It is recommended that your Board approve a budget adjustment, by 4/5 <sup>th</sup> vote, in the amount of \$1,560 from FY 2012-13 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account.			
(6) FUNDING SOURCE(S) Unanticipated Revenue	(7) CURRENT YEAR FINANCIAL IMPACT \$1,560.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213170 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>7-17-2012</u> , item #2	
(17) ADMINISTRATIVE OFFICE REVIEW Gregory J. Schulte, Assistant CAO			
(18) SUPERVISOR DISTRICT(S) District 2 -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Nikki J. Schmidt, Administrative Office

DATE: 7/9/2013

SUBJECT: Request to approve a budget adjustment in the amount of \$1,560 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account. District 2.

## **RECOMMENDATION**

It is recommended that your Board approve a budget adjustment, by 4/5<sup>th</sup> vote, in the amount of \$1,560 from FY 2012-13 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account.

## **DISCUSSION**

In FY 2012-13, Supervisor Gibson donated a portion of his salary to District Two's community project grant fund program. As these donations are considered unanticipated revenue, approval by the Board is needed for these funds to be appropriated to the Fund Center's professional services account in order to be used for community grants in District Two.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

None.

## **FINANCIAL CONSIDERATIONS**

A total of \$1,560 was received via payroll deduction from Supervisor Gibson in FY 2012-13. As in prior fiscal years, any district funds remaining will be carried forward to FY 2013-14.

## **RESULTS**

As a result of this action, the funds will be appropriated to Fund Center 106 – Contributions to Other Agencies' professional services account. These funds will be used towards community grants within District Two. District Community project grants are used to support various non-profit fund raisers, tourist generating events, community advisory organizations or other such events that contribute to a healthy and prosperous community.