

EXHIBIT A

Project Cost Estimates

Main Street Bridge at Santa Rosa Creek
Cambria CA
Project No. 300180

Expenditures:	Prior Year Cost	FY 2012-13 Budget	Total Project Budget	Estimated Project Costs	Variance	
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$1,157,517	\$226,635	\$1,384,152	\$1,635,519	\$251,367	
Construction	\$0	\$3,688,544	\$3,688,544	4,251,193	\$562,649	
Construction Support	\$0	\$668,000	\$668,000	668,000	\$0	
Environmental Mitigation	\$0	\$30,000	\$30,000	30,000	\$0	
Total Expenditures	\$1,157,517	\$4,613,179	\$5,770,696	\$6,584,712	\$814,016	
Funding Source:						
Prop 1B	\$146,000	\$0	\$146,000	\$146,000	\$0	
Federal Highway Bridge Program (HBP) and Bridge Toll Credits	\$767,641	\$4,155,428	\$4,923,069	\$5,737,085	\$814,016	
Roads Fund	\$243,876	\$457,751	\$701,627	\$701,627	\$0	
Total Funding	\$1,157,517	\$4,613,179	\$5,770,696	\$6,584,712	\$814,016	