

EXHIBIT A

Project Cost Estimates

See Canyon Road Slope Repair
San Luis Obispo County CA
Project No. 245R12B565

		Prior Year Cost	FY 2012/13 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$140,347	\$17,480	\$157,827	\$157,827	\$0
Construction		\$0	\$227,158	\$227,158	\$227,158	\$0
Construction Support		\$0	\$84,074	\$84,074	\$84,074	\$0
Total Expenditures		\$140,347	\$328,712	\$469,059	\$469,059	\$0
Funding Source:						
Road Fund Maintenance Division		\$140,347	\$328,712	\$469,059	\$469,059	\$0
Total Funding		\$140,347	\$328,712	\$469,059	\$469,059	\$0