BUDGET HEARINGS SCHEDULE
FISCAL YEAR 2013-14 PROPOSED BUDGET

Monday, June 10, 2013			
9:00 AM	**County Administrator's Overview of the FY 2013-14 Proposed Budget** **Public Comment on Overall Budget**		
Land Based Budgets **Public Comment on Community Services Budgets**			
Fund Center	**Department**	**Budget Book Page Number**	**Supplemental Budget Page Number**
141	Agricultural Commissioner	C-2	
142	Planning and Building	C-9	S-6
290	Community Development	C-21	
405	Public Works	C-25	S-19
201	Public Works Special Services	C-33	
245	Roads	C-39	
248	Road Impact Fees	C-47	
	Special Districts	Special Districts Budget	
Public Protection Budgets **Public Comment on Community Services Budgets**			
137	Animal Services	C-50	
134	Child Support Services	C-55	
143	Contributions to Court Operations	C-60	
140	County Fire	C-62	
132	District Attorney	C-71	
138	Emergency Services	C-80	
131	Grand Jury	C-86	
139	Probation	C-88	S-5
135	Public Defender	C-96	
136	Sheriff-Coroner	C-100	S-4
130	Waste Management	C-109	

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Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
Health & Human Services Budgets **Public Comment on Health and Human Services Budgets**			
166	Behavioral Health	C-122	S-7, S-9, S-11
350	County Medical Services Program	C-131	
375	Driving Under the Influence	C-136	
351	Emergency Medical Services Fund	C-141	
184	Law Enforcement Medical Care	C-143	S-12
183	Medical Assistance Program	C-147	
160	Public Health	C-149	
180	Social Services	C-160	
182	CalWORKs	C-171	
181	Foster Care	C-174	
185	General Assistance	C-177	
186	Veterans Services	C-180	
Community Services Budgets **Public Comment on Community Services Budgets**			
425	Airports	C-186	
215	Farm Advisor	C-192	
331	Fish and Game	C-198	
427	Golf Courses	C-201	
377	Library	C-207	
305	Parks	C-213	S-13
330	Wildlife and Grazing	C-220	

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FISCAL YEAR 2013-14 PROPOSED BUDGET

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
Fiscal and Administrative Budgets			
Public Comment on Fiscal and Administrative Budgets			
104	Administrative Office	C-222	
275	Organizational Development	C-228	
109	Assessor	C-231	S-3
107	Auditor-Controller	C-238	
100	Board of Supervisors	C-246	
110	Clerk-Recorder	C-249	
108	Treasurer, Tax Collector, Public Administration	C-256	
Support to County Departments			
Public Comment on Support to County Departments Budgets			
111	County Counsel	C-263	
113	General Services Agency	C-270	
407	Fleet Services	C-278	
114	Information Technology	C-283	
406	Reprographics	C-290	
112	Human Resources	C-291	
105	Risk Management	C-298	
408-412	Self Insurance	C-305	
Financing			
Public Comment on Financing Budgets			
266	Countywide Automation Replacement	C-309	
277	Debt Service	C-313	
267	General Government Building Replacement	C-315	
102	Non-Departmental Revenues-Other Financing Use	C-317	
101	Non-Departmental Revenues	C-320	
413	Other Post Employment Benefits	C-323	
392	Pension Obligation Bonds	C-325	

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FISCAL YEAR 2013-14 PROPOSED BUDGET

Fund Center	Department	Budget Book Page Number	Supplemental Budget Page Number
247	Public Facility Fees	C-327	
268	Tax reduction Reserve	C-329	
Capital and Maintenance Projects **Public Comment on Capital and Maintenance Budgets**			
230	Capital Projects	C-330	
200	Maintenance Projects	C-349	
Items not heard on today's calendar will be continued to Tuesday, June 11, 2013 at 9 A.M.			
Wednesday, June 12, 2013 **9:00 A.M.**			
Contributions to Outside Agencies **Public Comment on Contribution to Outside Agencies Budget**			
106	Contributions to Other Agencies	C-114	
ADJOURNMENT			