



San Luis Obispo County Sheriff's Office

1585 Kansas Avenue • San Luis Obispo • California • 93405
www.slosheriff.org

Ian S. Parkinson
Sheriff - Coroner

TO: Board of Supervisors

FROM: Sheriff - Coroner / Ian Parkinson
781-4540

DATE: 4/15/2013

SUBJECT: Request to approve third quarter budget adjustments and amend the fixed asset list for Fund Center 136-Sheriff-Coroner.

RECOMMENDATION

It is recommended that your Board:

1. Approve a budget adjustment request to move Cal ID – Mobile Identification (ID) project appropriation in the amount of \$19,130 from services and supplies to capital outlay in FC 136 – Sheriff-Coroner and amend the fixed asset list for the Sheriff's Office to include a software interface in the amount of \$19,130.
2. Approve a budget adjustment request to transfer Inmate Welfare Trust Fund (IWF) appropriation in the amount of \$35,551 for the camera project to FC 136 – Sheriff-Coroner and amend the fixed asset list to add a server and storage for the camera surveillance system for the Sheriff's Office in the amount of \$35,014.
3. Approve a budget adjustment request to approve the use of the California Law Enforcement Equipment Program (CLEEP) funding in the amount of \$31,280 to cover the Records Management System (RMS) upgrade in FC 136 – Sheriff-Coroner and amend the fixed asset list to add the RMS upgrade in the amount of \$35,752.

A four-fifths (4/5) vote of the Board is required for all items above.

DISCUSSION

The purpose of this report is to request approval from the Board for three (3) budget adjustment requests that were submitted with the third quarter report for the Sheriff's Office as follows:

1. Request to transfer \$19,130 from the significant value purchase account to capital outlay, BAR # 1213115 and amend the fixed asset list for the Sheriff's Office to include a software interface in the amount of \$19,130.

The Mobile ID project, funded through the Cal ID program, provides peace officers that work in the field, handheld mobile fingerprint ID scanners. These scanners have the capability of quickly identifying individuals. The requested transfer of \$19,130 from services and supplies to capital outlay is for the purchase of two software programs for the Mobile ID project that will provide interface capabilities between 1) AFIS and the State of California Department of Justice and 2) the Sheriff's Office mobile ID system and photo system. The Sheriff's Office is requesting that the fixed asset list be amended to include the software interface in the amount of \$19,130.

2. Request to transfer \$35,551 from IWF to the Sheriff's Office budget, BAR # 1213121 and amend the fixed asset list to include a server and storage for the camera surveillance system for the Sheriff's Office in the amount of \$35,014.

This request is to transfer funding from IWF to the Sheriff's Office budget for a camera project that was carried over from FY 2011-12. Fifty percent of the cost is funded through IWF and the remaining fifty percent is funded through AB109 realignment funding. Total purchases for the camera project that are funded through IWF total \$35,551. The total amount includes 1) \$18,044 that was used to purchase surveillance cameras and recording hardware and 2) \$17,507 that was used to purchase a new server and storage.

The total cost of the new server and storage for the camera project is \$35,014. Fifty percent of the total cost, or \$17,507, is funded using IWF (BAR #1213121, above) and fifty percent of the total cost, or \$17,507, is funded using AB109 realignment funding. The Sheriff's Office is requesting that the fixed asset list be amended to include the amount of \$35,014 for a server and storage for the camera surveillance system.

3. Approve the use of funds in the amount of \$31,280 from the California Law Enforcement Equipment Program (CLEEP) grant to cover the upgrade of the Records Management System (RMS) and website update, BAR #1213127 and amend the fixed asset list to add the RMS upgrade in the amount of \$35,752.

In 2001, the Sheriff's Office received CLEEP funding to be used for the purchase of high-technology equipment, software and training. The current balance in the CLEEP trust fund is \$72,436. For FY 2012-13, \$22,758 in CLEEP funding was included in the budget. The Sheriff's Office is requesting approval to transfer an additional \$31,280 to cover a website update for the Sheriff's Office and the cost that was higher than anticipated for the most current upgrade of RMS that is used to track all open and closed cases within the Sheriff's Office. This upgrade is necessary as the older version will no longer be supported by the vendor. In addition, the Sheriff's Office is requesting that the fixed asset list be amended to include \$35,752, or the total cost of the upgrade.

OTHER AGENCY INVOLVEMENT/IMPACT

None

FINANCIAL CONSIDERATIONS

Commitment Item	BAR #1	BAR #2	BAR #3	Total BARs
Total Revenue		\$35,551	\$31,280	\$66,831
Expense:				
Services & Supplies	(\$19,130)	\$18,044	\$31,280	\$30,194
Capital Outlay	\$19,130	\$17,507		\$36,637
Total Expense	\$ 0	\$ 35,551	\$31,280	\$66,831
Net County Cost	\$ 0	\$ 0	\$0	\$0

The requested budget adjustment will have no impact on the department's budgeted level of General Fund support for FY 2012-13.

RESULTS

This report provides the overall budget adjustment requests that are included in the Sheriff's Office FY 2012-13 third quarter report. These additions support the County's desired community-wide results of a safe community



SAN LUIS OBISPO COUNTY
DEPARTMENT OF PUBLIC WORKS

Paavo Ogren, Director

County Government Center, Room 207 • San Luis Obispo CA 93408 • (805) 781-5252
Fax (805) 781-1229 email address: pwd@co.slo.ca.us

TO: Board of Supervisors for the San Luis Obispo County Flood Control and Water Conservation District

FROM: Courtney Howard, Water Resources Engineer

VIA: Paavo Ogren, Director of Public Works

DATE: May 21, 2013

SUBJECT: Request to approve a budget adjustment in the amount of \$50,000 from San Luis Obispo County Flood Control and Water Conservation District Reserves (Fund 130000000) to Flood Control Fund 19 (Fund 1304000000).

Recommendation

It is our recommendation that your Honorable Board, acting as the San Luis Obispo County Flood Control and Water Conservation District (District), approve a budget adjustment in the amount of \$50,000 from Flood Control General (Fund 130000000) Designated Reserves to Flood Control Fund 19 (130400000) to fund staff efforts. This requires a four-fifths vote.

Discussion

On March 27, 2012, your Board adopted the Groundwater Management Plan (GMP) for the portion of the Paso Robles Groundwater Basin (Basin) within its jurisdiction exclusive of local agency/water purveyor service areas. Fund 19 was established, including budget estimates for staff labor based on the scope of effort understood at the time, for Basin efforts. It is now necessary to increase staff time to continue efforts associated with the Basin activities, as noted during your Board's May 7, 2013 item regarding the Basin.

Other Agency Involvement/Impact

This request has been coordinated with the County Administrative Office and the Auditor-Controller's Office.

Financial Considerations

Efforts associated with implementation of the GMP for the Basin are included in Flood Control Fund 19, whose revenue source is District General Reserves. Flood Control Fund 19 has currently exceeded budget and now needs an augmentation of funds to continue efforts associated with Basin activities.

Results

Approving this budget adjustment will allow staff to proceed with efforts associated with the Basin activities, which will help to ensure the Basin is effectively managed so it can remain a reliable source of water for all of its users, contributing to a safe, healthy, livable, prosperous and well-governed community.

File: CF 500.132.01 Groundwater Management Plan – Paso Robles Basin

L:\ACCTNG\APR13\PRGB Increase Request.doc



Office of Tom J. Bordonaro, Jr., County Assessor

County Government Center, 1055 Monterey St., Ste. D360, SLO, CA 93408
(805) 781-5643 Fax: (805) 781-5641 Web Site: slocounty.ca.gov/assessor

TO: Board of Supervisors

FROM: Tom J. Bordonaro, Jr. - Assessor

DATE: April 24, 2013

SUBJECT: Request to amend the fixed asset list for Fund Center 109 – Assessor to include the integration of County's Arc GIS Database into the Assessor's AES Property Valuation software.

Recommendation:

Amend the fixed asset list for Fund Center 109 – Assessor to include the integration of County's Arc GIS Database into the Assessor's Assessment Evaluation Services (AES) software.

Discussion:

The AES ArcGIS Integration Project will integrate the AES application with San Luis Obispo County's ESRI GIS Database in real time. This will be a web based application built upon a modern GIS technology framework that will replace the legacy AES GIS application currently in production use. The amount of \$30,000 is necessary to provide the integration of the software.

The department currently has \$175,779 in fund 4200315-AB818 Prop Tax. This amount was funded by a grant from the State of California and is designated for technological improvements that have not yet been acquired.

Background:

The current version of AES is using a MapObjects based GIS application module integrated into AES for use in assisting the appraisers when searching for comparable sales to be used in residential appraisal. Maps are a critical component in the Assessor's extensive annual review of properties under a Proposition 8 "Decline-in-Value". The MapObjects is a COM based framework developed by ESRI in 2001. ESRI has discontinued the MapObjects product and completely discontinued support for the MapObjects 3 to 4 years ago. In addition, due to limitations in the aging MapObjects technology, newer operating systems and certain enterprise software applications used now by the County such as SAP are incompatible.

This forces County AES users to forego essential system updates in order to continue using the map functionality in the AES program.

The requested action will enable the department to move forward on a critical project that has been under review and discussion for the past two years with no determined in-house solutions.

Financial Considerations

The \$30,000 is necessary in order to complete the integration of the two software programs. This request will not increase budgeted expense appropriations and will have no impact on the Department's budgeted level of General Fund support. The Property Tax Administrative Program (PTAP) funds account number 4200315 will be used to cover the cost.

Results

Amending the fixed asset list software programming technology will allow current production levels to continue within the Assessor's Office. Without this action production will decline substantially due to the loss of maps.