

EXHIBIT A

Project Cost Estimates

**2013 Chip Seal, Various County Roads
San Luis Obispo County CA
Project No. 245R12B574**

Expenditures:	Total Project Budget FY 12/13	Estimate d Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$49,776	\$74,044	\$24,268
Construction	\$874,531	\$886,397	\$11,866
Construction Support	\$123,964	\$125,000	\$1,036
Total Expenditures	\$1,048,271	\$1,085,441	\$37,170
Funding Source:			
Roads Fund - Pavement Management Program FY1 2/13	\$1,048,271	\$1,048,271	\$0
Roads Fund - Pavement Management Program FY 13/14	\$0	\$37,170	\$37,170
Total Funding	\$1,048,271	\$1,085,441	\$37,170

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