

EXHIBIT A

Project Cost Estimates

**Bridge Deck Sealing for Various County Bridges 2011
San Luis Obispo County CA
Contract No. 245R12B577**

Expenditures:	Prior Year Cost	FY 2012-13 Budget	Total Budget	Estimated Project Costs	Variance
Preliminary Engineering, Design and Environmental	\$34,939	\$0	\$34,939	43,590	8,651
Construction	\$169,721	\$62,239	\$231,960	191,928	(40,032)
Construction Support	\$30,139	\$12,542	\$42,681	\$29,322	(13,359)
Total Expenditures	\$234,799	\$74,781	\$309,580	\$264,840	(44,740)
Funding Source:					
Roads Fund - Maint. Division	\$49,796	\$8,577	\$58,373	\$68,137	9,764
Federal Highway Bridge Program Maintenance Program (HBPMP)	\$185,003	\$66,204	\$251,207	\$196,703	(54,504)
Total Revenues	\$234,799	\$74,781	\$309,580	\$264,840	(44,740)