

EXHIBIT A

Project Cost Estimates

**Water Distribution System Upgrades
County Service Area 10A
San Luis Obispo County CA
Contract No. 300383**

		Prior Year Cost	FY 2012- 13 Budget	Total Project Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$104,868	\$137,000	\$241,868	\$275,000	\$33,132
Construction		\$0	\$0	\$0	642,000	\$642,000
Construction Support		\$0	\$0	\$0	135,000	\$135,000
Total Expenditures		\$104,868	\$137,000	\$241,868	\$1,052,000	\$810,132
Funding Source:						
USDA Loan		\$104,868	\$137,000	\$241,868	\$1,052,000	\$810,132
Total Funding		\$104,868	\$137,000	\$241,868	\$1,052,000	\$810,132