



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: Parks and Recreation Commission

FROM: General Services Agency / Curtis Black

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SUBJECT: Review Off Highway Vehicle In-Lieu Fee Fund grant applications and recommend funding for FY 2013-14.

DATE: March 28, 2013

Recommendations:

It is recommended that the Parks & Recreation Commission review Off Highway Vehicle In-Lieu Fee Fund grant applications and make recommendations to the Board of Supervisors for funding of specific projects within the FY 2013-14 County budget.

Discussion:

On November 6, 2012 the Board of Supervisors adopted evaluation criteria for review of Off Highway Vehicle In-Lieu Fee Fund (OHVF) grant applications. On January 17, 2013 staff conducted an OHVF Application Workshop that outlined the application process, time lines and evaluation criteria as noted in Attachment A, General Application Procedure.

Staff received seven (7) grant applications on or before the OHVF grant application dead line of February 28, 2013. No applications were received after the dead line date/time. Copies of the seven applications may be reviewed in Attachments C through I.

Staff has provided a review of the applications to provide Commissioners an over view of how the applications meet/do not meet various criteria. Please see Attachment B, OHVF 2013 Applications Review.

The Board of Supervisors has authorized the Parks & Recreation Commission to review OHVF grant applications and recommend funding for specific projects within the FY 2013-14 County budget. To be included within the FY 2013-14 County budget, Commission's recommendations must be provided before April 1, 2013.

Other Agency Involvement:

N/A

Financial Considerations:

Off Highway Vehicle In-Lieu Fee Fund is available for FY 2013-14 as follows:

Approximate FY 2013-14 OHVF Grant Funds Available:	\$90,000
Less County Parks staff administrative costs	5,000
Approximate Funds Available to Applicants:	<u>\$85,000</u>

Commission is not required to recommend full expenditure of available funds. All or a part of available funds may be recommended for funding specific projects. Should funds remain available after Commission makes its recommendations, said funds will remain in the OHVF fund for future year distributions.

Attachments:

- A. General Application Procedures
- B. OHVF 2013 Applications Review
- C. Rotary Five Cities-ECO Application
- D. Oceano CSD Application
- E. Five Cities Fire Application
- F. Pismo Beach Fire/Lifeguards Application
- G. Atascadero PD Application
- H. CCMA – Turkey Flats Application
- I. CCMA - Navajo Flats Application