

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff - Coroner	(2) MEETING DATE 4/2/2013	(3) CONTACT/PHONE Ian Parkinson 781-4540	
(4) SUBJECT Request to approve the use of Citizen's Options for Public Safety (COPS) Programs funds, approve a corresponding budget adjustment of \$216,325 in Fund Center (FC) 136 – Sheriff-Coroner and submittal of a resolution to add a 1.00 FTE Correctional Technician position to the PAL in FC 136 – Sheriff-Coroner.			
(5) RECOMMENDED ACTION It is recommended that your Board: <ol style="list-style-type: none"> 1. Approve the use of COPS funding of 1) \$216,325 for the Sheriff's Office of which \$138,997 will be used to cover a Deputy Sheriff position, \$9,909 for the purchase of 30 bean bag shotguns and 40 shotgun stocks and slings for patrol, \$51,310 for the purchase of 100 handheld radios to be used in the jail and \$16,109 for the addition of a new 1.00 FTE Correctional Technician position to be added in the fourth quarter of FY 2012-13 and 2) \$79,483 for the District Attorney's Office to be used for a Deputy District Attorney, 2. Approve a corresponding budget adjustment of \$216,325 in FC 136 – Sheriff-Coroner, 3. Approve and direct the Chair to sign a resolution amending the Position Allocation List (PAL) to add 1.00 FTE Correctional Technician in FC 136 – Sheriff-Coroner. <p>A four-fifths (4/5ths) vote of the Board is required for items 2 and 3.</p>			
(6) FUNDING SOURCE(S) State Aid-SLESA	(7) CURRENT YEAR FINANCIAL IMPACT \$295,808.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? \$79,483 is budgeted. The remaining \$295,808 is not.
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213110 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Sheriff - Coroner / Ian Parkinson
781-4540

DATE: 4/2/2013

SUBJECT: Request to approve the use of Citizen's Options for Public Safety (COPS) Programs funds, approve a corresponding budget adjustment of \$216,325 in Fund Center (FC) 136 – Sheriff-Coroner and submittal of a resolution to add a 1.00 FTE Correctional Technician position to the PAL in FC 136 – Sheriff-Coroner. All Districts

RECOMMENDATION

It is recommended that your Board:

1. Request to approve the use of COPS funding of 1) \$216,325 for the Sheriff's Office of which \$138,997 will be used to cover a Deputy Sheriff position, \$9,909 for the purchase of 30 bean bag shotguns and 40 shotgun stocks and slings for patrol, \$51,310 for the purchase of 100 handheld radios to be used in the jail and \$16,109 for the addition of a new 1.00 FTE Correctional Technician position to be added in the fourth quarter of FY 2012-13 and 2) \$79,483 for the District Attorney's Office to be used for a Deputy District Attorney,
2. Approve a corresponding budget adjustment of \$216,325 in FC 136 – Sheriff-Coroner,
3. Approve and direct the Chair to sign a resolution amending the Position Allocation List (PAL) to add 1.00 FTE Correctional Technician in FC 136 – Sheriff-Coroner.

A four-fifths (4/5ths) vote of the Board is required for items 2, 3, and 4.

DISCUSSION

The Citizen's Option for Public Safety (COPS) Program was originally adopted in 1996 (AB3229). The Program provides funding to counties and cities for law enforcement and public safety purposes. COPS funding is allocated to governments based on the size of the population they serve, with the county population being that of the unincorporated areas. Each agency is to be allocated a minimum of \$100,000 and the funds are distributed through their respective county governments.

For FY 2012-13, a total of \$1,822,117 in COPS Program funding has been allocated by the State Department of Finance for deposit in the State's Enhancing Law Enforcement Activities Subaccount (ELEAS) within the Local Revenue Fund 2011, including \$700,000 for the cities (\$100,000 each) and a total of \$1,122,117 for the County. In FY 2011-12 the total allocation was \$1,811,707.

The Sheriff's Office and District Attorney's Office are asking for approval to use COPS funding for the following:

- 1) Sheriff's Office - Front-line law enforcement - \$138,997 to be used to fund 1 FTE Deputy Sheriff and \$9,909 for the purchase of 30 bean bag shotguns and 40 shotgun stocks and slings for patrol,
- 2) Sheriff's Office - Jail Operations - \$51,310 to purchase 100 handheld radios to be used in the jail and \$16,109 to add 1.00 FTE Correctional Technician in the fourth quarter of FY 2012-13,
- 3) District Attorneys Office – Criminal prosecution - \$79,483 to be used to help fund a Deputy District Attorney.

The request for a new Correctional Technician (CT) in the Sheriff's Office is due to an increase in the inmate population, arrests, and paperwork. In the beginning of the current FY 2012-13 it was determined that there was an immediate need for 2 additional CT's. This was partly due to the implementation of AB109 and one CT position was approved using AB109 funding in October of 2012. It is requested that the second position be approved using the jail operations allocation under COPS funding.

This additional position would aid in processing new arrestee information allowing for arresting officers to return back to the street faster, allow for timely updating of the Jail Corrections Management System to provide accurate statistical data, assist with providing better service when handling the increasing public and professional visits, aid in the prompt release of inmates and prevent unnecessary delays.

In past years, there was a requirement that the counties and cities had to take their spending plans before their council/board through a public hearing for approval. In 2012, SB 1023 lifted this requirement and only require that a written request be submitted to the Board. This means that the spending plan can be approved in the annual budget process for future years.

OTHER AGENCY INVOLVEMENT/IMPACT

This request has been coordinated with the Auditor's Office, District Attorney's Office and the Human Resources Department.

FINANCIAL CONSIDERATIONS

Total FY 2012-13 COPS Program funding for all agencies in San Luis Obispo County is projected to be \$1,822,117. This includes both the cities' shares of \$100,000 each for the seven cities or \$700,000, and the County's share of \$1,122,117. Of the County's share, the previous governing legislation stated that the \$771,681 for the Juvenile Justice Crime Prevention was not subject to a public hearing; therefore Probation's requested spending was included in their FY 12-13 adopted budget. The legislation was changed in 2012 with SB 1023 and starting with FY 2013-14, the Sheriff's Office and District Attorney's Office will also include their written request for use of COPS funding in their corresponding budgets.

The requested use of FY 2012-13 COPS Program funding is as follows :

A. Front Line Law Enforcement, FY 2012-13 Funding

Deputy Sheriff	\$138,997
30 bean bag shotguns and 40 shotgun stocks and slings	9,909
TOTAL	\$148,906

B. Jail Operations, FY 2012-13 Funding

100 hand held radios	\$ 51,310
New 1.00 FTE Correctional Technician (represents 3 months)	16,109
TOTAL	\$ 67,419

TOTAL - FY 2012-13 Sheriff's Office COPS- requested use of Funding:	\$216,325
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C. District Attorney, FY 2012-13 Funding

Deputy District Attorney	\$79,483
TOTAL - FY 2012-13 District Attorney COPS- requested use of Funding:	\$79,483

TOTAL - FY 2012-13 County COPS- requested use of Funding:	\$295,808
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COPS funding is ongoing and has been used in prior years to fund a Deputy Sheriff and Deputy District Attorney. The current request to add a new 1 FTE Correctional Technician will also be covered using COPS funding on an annual basis. For FY 2013-14, \$142,630 was requested by the Sheriff's Office to use COPS funding to cover a Deputy Sheriff. An additional request of \$65,270 will be made for approval to add a Correctional Technician to FY 2013-14, using COPS funding.

The COPS allocation for the Sheriff's Office and District Attorney's Office for this year compared to the allocations from FY 2007-08 to FY 2011-12, or the past five years, is as follows:

Fiscal Year	Front-line (Sheriff)	Jail Ops (Sheriff)	District Attorney	Total County
2007-08	\$220,258	\$86,210	\$86,210	\$392,678
2008-09	\$100,000	\$55,322	\$55,322	\$210,644
2009-10	\$121,867	\$64,231	\$64,231	\$250,329
2010-11	\$117,592	\$63,423	\$63,423	\$244,438
2011-12	\$191,105	\$78,625	\$78,625	\$348,355
2012-13	\$148,906	\$67,419	\$79,483	\$295,808

RESULTS

The COPS Program provides supplemental funding for law enforcement activities and cannot be used to replace other funds allocated to existing programs. The FY funding for law enforcement in the seven incorporated cities, and the Sheriff's Office will be used to augment the equipment and capabilities of these agencies. This funding supports the County's community-wide goals of a Safe Community: "The County will strive to create a community where all people- adults and children alike-have a sense of security and well-being, crime is controlled, fire and rescue response is timely, and roads are safe."

ATTACHMENTS

Resolution to Add Correctional Technician