

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 3/19/2013	(3) CONTACT/PHONE Curtis Black 781-5204		SEC
(4) SUBJECT Submittal of a resolution adding the Templeton to Atascadero Connector Trail project to the Public Facilities Financing Plan for Parks, designating \$40,000 in Parks Public Facilities Fees as grant match funding, and accepting \$200,000 in grant funding for the Templeton to Atascadero Connector Trail project. Districts 1 and 5.				
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1) Approve the attached resolution of findings for use of Parks Public Facilities Fees, in the amount of \$40,000, and accept the award of grant funding under the Transportation Enhancement grant program, for the Templeton to Atascadero Connector Trail project, and instruct Chair to sign; 2) Add the Templeton to Atascadero Connector Trail project to the Public Facilities Financing Plan parks projects list; 3) Approve creation of a capital project "Parks- Templeton to Atascadero Connector Trail - Preliminary Engineering", WBS Project # 320056; 4) Approve the Budget Adjustment Request, contingent on acceptance of grant funding, in the amount of \$200,000 from unanticipated revenue to Capital Projects Fund Center 230, and \$40,000 from the Public Facilities Fee Fund Center 24700 to Capital Projects Fund Center 230; (four-fifths vote required) 5) Authorize the General Services Agency Director, or designee to submit and sign grant documents for grant funds obtained under the Transportation Enhancement grant program. 				
(6) FUNDING SOURCE(S) Parks Public Facilities Fees Transportation Enhancement Grant Funds Park Operations Funds	(7) CURRENT YEAR FINANCIAL IMPACT \$245,200.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No	
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input checked="" type="checkbox"/> Board Business (Time Est. <u>15 Minutes</u>)				
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A				
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213100 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____		
(17) ADMINISTRATIVE OFFICE REVIEW Vincent Morici				

(18) SUPERVISOR DISTRICT(S)

District 1 - District 5 -

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency Parks
Curtis Black 781-5204

DATE: 3/19/2013

SUBJECT: Submittal of a resolution adding the Templeton to Atascadero Connector Trail project to the Public Facilities Financing Plan for Parks, designating \$40,000 in Parks Public Facilities Fees as grant match funding, and accepting \$200,000 in grant funding for the Templeton to Atascadero Connector Trail project. Districts 1 and 5.

RECOMMENDATION

It is recommended that the Board:

- 1) Approve the attached resolution of findings for use of Parks Public Facilities Fees, in the amount of \$40,000, and accept the award of grant funding under the Transportation Enhancement grant program, for the Templeton to Atascadero Connector Trail project, and instruct Chair to sign;
- 2) Add the Templeton to Atascadero Connector Trail project to the Public Facilities Financing Plan parks projects list;
- 3) Approve creation of a capital project "Parks- Templeton to Atascadero Connector Trail - Preliminary Engineering", WBS Project # 320056;
- 4) Approve the Budget Adjustment Request, contingent on acceptance of grant funding, in the amount of \$200,000 from unanticipated revenue to Capital Projects Fund Center 230, and \$40,000 from the Public Facilities Fee Fund Center 24700 to Capital Projects Fund Center 230; (four-fifths vote required)
- 5) Authorize the General Services Agency Director, or designee to submit and sign grant documents for grant funds obtained under the Transportation Enhancement grant program.

DISCUSSION

The Templeton to Atascadero Connector Trail project will provide an approximately 1.3 mile long Class I multi-use bicycle/pedestrian path linking the communities of Templeton and Atascadero. The project area is located generally between Highway 101 and the Salinas River. Currently, apart from Highway 101, there is no formal roadway or trail connection between Templeton and Atascadero. Bicyclists and pedestrians informally use the railroad tracks or other routes to make this connection. The Templeton to Atascadero Connector Trail project will also serve as a section of the Juan Bautista de Anza National Historic Trail and the Salinas River Trail.

The San Luis Obispo Council of Governments is currently working with a consultant on the Salinas River Trail Master Plan. The information provided in the Master Plan document will be used as a basis for the Templeton to Atascadero Connector Trail preliminary engineering phase. This project will fund the preliminary engineering phase of work including the development of plans and environmental studies necessary to move this project into the permitting, easement/ right-of-way acquisition, and construction phases. The timing of subsequent phases of the project is dependent on additional funding sources. The funding for subsequent phases of the project has not yet been secured, but will continue to be sought through grant funding sources.

The preliminary cost analysis for the ultimate construction of the project, based on the 2003 Constraints Analysis, is approximately 2 million dollars. Construction cost estimates will vary based on the final design and constraints of the project. Possible constraints include: bridges at creek crossings; under or overcrossing structures at railroad crossings; acquisition of easements and right-of-ways; and environmental impacts.

The San Luis Obispo Council of Governments (SLOCOG) works closely with the County to pursue Transportation Enhancement funding, through the California Department of Transportation, for projects that complement the regional transportation intermodal vision and add to the quality of life for the residents of San Luis Obispo County. In June 2006, County Parks requested Transportation Enhancement funding to fund the preliminary engineering phase of the Templeton to Atascadero Connector Trail project. SLOCOG has programmed \$200,000 in Transportation Enhancement funds, administered through the California Department of Transportation, to fund the preliminary engineering phase of the Templeton to Atascadero Connector Trail. A local match of \$40,000 is required to allocate this funding.

Park Public Facility Fees (PFF) are impact fees assessed on new residential development. They are collected, upon construction of new residential units, "for the construction, expansion or improvement of Public Facilities, the need for which is caused by new development projects" (PFF - SLO County Ordinance 18.01.010). It is recommended to use PFF funds as the local match for the Transportation Enhancement grant funding.

OTHER AGENCY INVOLVEMENT/IMPACT

San Luis Obispo Council of Governments, California Department of Transportation, Parks and Recreation Commission.

FINANCIAL CONSIDERATIONS

The requested source of funding is the Parks Public Facilities Fee's (PFF) fund. The current balance of undesignated Parks PFF funds is approximately \$1,820,700 and in detail the funding in the Parks Public Facility Fund is as follows:

<u>PUBLIC FACILITY FEES</u>			
Park Public Facility Fee (PFF) Available as of 7/1/12			\$ 4,302,120
Current Year Revenues and Interest			204,381
Projects Committed/Designated with Parks PFF Funds			
Biddle Park, Playground	\$	(151,571)	
San Luis Botanical Garden		(311,524)	
Develop Norma Rose Park		(346,998)	
Biddle Park, Master Plan		(14,208)	
Nipomo Park Playground		(250,000)	
Moonstone Drive Trail		(20,000)	
Jack Ready Imagination Park		(106,500)	
Bob Jones Trail		(1,485,000)	
Subtotal Designated To Projects	\$	(2,685,801)	\$ (2,685,801)
Subtotal			\$ 1,820,700
Templeton to Atascadero Connector			(40,000)
Remaining Undesignated PFF Funds as of 12/31/2012			\$ 1,780,700

Park Operations funds, in the amount of \$5,200, will be used for consulting services to complete the necessary allocation process for the programed Transportation Enhancement grant funding. Presently, operations and maintenance funds for this project have not been identified, and at the time this project is ready for construction operation and maintenance funds will need to be identified.

RESULTS

Approval of this item will enable the Templeton to Atascadero Connector Trail project to continue moving forward with the ultimate goal of constructing a multi-use bicycle/pedestrian pathway between the City of Atascadero and the community of Templeton, supporting the County's goal of providing a livable community.

ATTACHMENTS

1. Attachment A- Vicinity Map
2. Attachment B- Resolution