

EXHIBIT A: PROGRAM YEAR 2013 ACTION PLAN FUNDING RECOMMENDATIONS

PROGRAM YEAR 2013 ACTION PLAN: CDBG, HOME, AND ESG FUNDS

#	Project	Approved Funding						
		CDBG						HOME
		County of San Luis Obispo (SUPP*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
Housing								
1	Tenant Based Rental Assistance Program: Housing Authority of the City of San Luis Obispo							\$58,000
2	Tenant Based Rental Assistance Program – Paso Robles Housing Authority							\$30,000
3	PSCDC Morro Del Mar L.P: Morro Del Mar Senior Apartment (Morro Bay)							\$315,000
4	ROEM Development Property Acquisition, 313 South Street, San Luis Obispo		\$164,282					\$200,000
5	New HVAC System at shelter by the North County Women’s Shelter & Resource Center				\$11,350			
Subtotal Housing			\$164,282		\$11,350			\$603,000
Public Services								
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	*\$68,510	\$75,988			\$8,600		
2	Prado Day Center - CAPSLO	*\$29,362						
3	Operation of the Homeless Shelter - El Camino Homeless Organization				\$3,700			
4	Shelter for Medically Fragile Homeless - Transitional Food & Shelter			\$25,166				
5	Youth Activities Scholarship Fund - Atascadero Community Services Foundation				\$8,000			
6	Hot Lunch Program for Seniors - Senior Nutrition Program of San Luis Obispo County						\$10,000	
7	Operation Food Pantry – Atascadero Loaves and Fishes				\$7,800			
Subtotal Public Services		\$97,872	\$75,988	\$25,166	\$19,500	\$8,600	\$10,000	
Public Facilities								
1	Architectural Barrier Removal, New sidewalks at Turtle Creek Park – City of Paso Robles			\$99,609				

Exhibit A: Program Year 2013 Action Plan Funding Recommendations

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2	Architectural Barrier Removal, Handicap Ramps (various locations) – City of Paso Robles			\$10,000				
3	ADA Street Improvement, curb ramps – City of San Luis Obispo		\$105,000					
4	Homeless Campus Project		\$50,000					
5	Barrier Removal Projects – City of Atascadero				\$98,138			
6	Removal of Architectural Barrier - City of Arroyo Grande					\$23,214		
7	Façade Improvements – City of Arroyo Grande					\$10,000		
7	Morro Bay Pedestrian Accessibility Project – City of Morro Bay						\$32,344	
8	Oceano Drainage Improvements on Hwy. 1 and 13 th and Paso Robles Streets by SLO County Public Works	\$417,000						
Subtotal Public Facilities		417,000	\$155,000	\$109,609	\$98,138	\$33,214	\$32,344	
Economic Development								
1	Women's Business Center Program - Mission Community Services Corp.		\$10,000			\$5,000		
Subtotal Economic Development			\$10,000			\$5,000		
Unallocated								
Subtotal Unallocated		\$7,117						\$72,000
Planning & Capacity Building								
1	Homeless Management Information System, County of San Luis Obispo	\$15,000						
2	Implementation of Housing Programs – City of San Luis Obispo		\$53,170					
3	Capacity Building and Implementation of Housing Element – City of Paso Robles			\$16,500				
Subtotal Planning & Capacity Bldg.		\$15,000	\$53,170	\$16,500				
General Administration								

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1	Administration	\$115,497	\$48,148	\$16,500	\$26,000	\$11,703	\$10,586	\$63,000
2	ESG Administration by service agencies							
3	TBRA Administration by the Housing Authority of the City of San Luis Obispo							\$9,000
4	TBRA Administration by the Paso Robles Housing Authority							\$3,000
Subtotal General Administration		\$115,497	\$48,148	\$16,500	\$26,000	\$11,703	\$10,586	\$75,000
TOTALS		\$652,486	\$506,588	\$167,775	\$154,988	\$58,517	\$52,930	\$750,000

***Special Urban Projects Funds (SUPF):** 15% of the County CDBG allocation reserved for projects that benefit more than one jurisdiction of the Urban County of San Luis Obispo.

Emergency Solutions Grant (ESG)	
Maxine Lewis Memorial Shelter	\$33,446
Prado Homeless Day Center	\$19,685
Women's Shelter Program of San Luis Obispo County	\$6,709
North County Women's Shelter and Resource Center	\$13,237
El Camino Homeless Organization	\$14,022
CAPSLO for Transitional Food and Shelter clients	\$4,376
Homeless Prevention	
Central Coast LINK – Rental Assistance	\$6,750
Central Coast LINK – Housing Relocation and Stabilization Services	\$6,750
Women's Shelter Program of San Luis Obispo County – Rental Assistance	\$750
Women's Shelter Program of San Luis Obispo County – Housing Relocation and Stabilization Services	\$750
Rapid Re-Housing	
Central Coast LINK – Rental Assistance	\$11,025
Central Coast LINK – Housing Relocation and Stabilization Services	\$20,476
Women's Shelter Program of San Luis Obispo County – Rental Assistance	\$1,225
Women's Shelter Program of San Luis Obispo County – Housing Relocation and Stabilization Services	\$2,276
Data Collection- HMIS	

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Central Coast LINK	\$3,087
Women’s Shelter Program of San Luis Obispo County	\$500
CAPSLO (for Transitional Food and Shelter clients)	\$6,100
Administration	
Agency Administration	\$6,128
SLO County Administration	\$6,128
Total	\$163,420