

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 3/12/2013	(3) CONTACT/PHONE Pete Newel, Resident Engineer (805) 781-5281	
(4) SUBJECT Submittal of a resolution authorizing execution of notice of completion and acceptance of the construction of the Bridge Widening on Price Canyon Road near Edna. District 3.			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board adopt the attached resolution, which authorizes the execution of a Notice of Completion and Acceptance of the Construction of the Bridge Widening on Price Canyon Road near Edna, (Contract Nos. 300136, 300360 & 300361) be adopted.			
(6) FUNDING SOURCE(S) Road Fund, FHWA-HBP, RSHA	(7) CURRENT YEAR FINANCIAL IMPACT TOTAL = \$7,388,752.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ___) <input type="checkbox"/> Board Business (Time Est. ___)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 2/28/12, #21	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 3 -			

Reference: 13MAR12-C-2

County of San Luis Obispo



TO: Board of Supervisors
FROM: Public Works
Pete Newel, Resident Engineer
Mike Britton, Project Manager
VIA: Dave Flynn, Deputy Director of Public Works
DATE: 3/12/2013

SUBJECT: Submittal of a resolution authorizing execution of notice of completion and acceptance of the construction of the Bridge Widening on Price Canyon Road near Edna. District 3.

RECOMMENDATION

It is our recommendation that your Honorable Board adopt the attached resolution, which authorizes the execution of a Notice of Completion and Acceptance of the Construction of the Bridge Widening on Price Canyon Road near Edna, (Contract Nos. 300136, 300360 & 300361) be adopted.

DISCUSSION

Price Canyon Road serves as a regional arterial roadway between San Luis Obispo and the Five Cities area. The section between State Route 227 and Ormonde Road does not have improved shoulders. Since 1999, Public Works has worked toward an overall project to add eight foot should in this segment to improve safety and provide bike lanes. Due to environmental issues, followed by funding constraints, the County has had to complete the work in phases.

Phase 1 (Price Canyon Road between State Highway 227 and Corral de Piedra Road) has now concluded construction. The project created a Class II bike lane, by widening the structures over West Corral de Piedra Creek and the Union Pacific Railroad, and improving the roadway approaches to provide eight foot shoulders.

By adopting the attached resolution, your Board will cause the legal Notice of Completion for this construction contract to be recorded, and start the period of time during which liens can be filed by subcontractors against the prime contractor.

Due to funding shortfalls at the State level, the State Transportation Improvement Program (STIP) funding for Phase 2 (improvements West of Corral de Piedra Road), is reprogrammed for FY 2014/2015.

OTHER AGENCY INVOLVEMENT/IMPACT

Caltrans authorized construction funding for this project and acted as the lead federal agency for the Federal Highway Administration. The Army Corps of Engineers, the National Marine Fisheries Service and the United States Fish and Wildlife Service have all advised on the project and issued their appropriate permits. Union Pacific Railroad has provided plan review and Flagging for construction in their right-of-way in cooperation with the County and the contractor for the completion of this project. Various utility companies (AT&T, PG&E, and the Gas Co.) have provided safety oversight and relocation where necessary to complete the project.

The San Luis Obispo Council of Governments was instrumental in securing funding and advocating for the completion of this project.

FINANCIAL CONSIDERATIONS

This project, including two bridges and the Widening of Price Canyon Road is a multi-year project budgeted in the Roads budget at \$7,568,060. The total Project costs are estimated at \$7,388,752. Funding for the project comes from several sources including the Roads Fund, Federal Bridge Funding and Federal Demonstration Funds, as well as a contribution from the PXP Exploration Company toward Bike lanes and the Regional State Highway Account (RSHA).

Estimated project costs are not expected to exceed the total budgeted amount. However, the matching funds needed from the Roads Fund are estimated to increase by \$62,509. This is due to increases in construction engineering, inspection and support. This is primarily due to a change in Caltrans requirements on the retaining walls that were built as part of the project. This change occurred after the project was bid but before the contractor began work on the retaining walls. A substantial amount of staff time was needed to ensure the constructed walls would be safe and adequate for the roadway. Staff is still seeking to have these costs reimbursed by FHWA, which may reduce the impact to the Road Fund. No budget adjustment is required as any matching funds needed, will come from the Road Fund Small Safety Betterments – WBS 300273.

A final report of actual project costs will be filed with the clerk after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project cost to differ materially from the current estimated total. Five percent (5%) of total contractor payments are held by the County and released only after meeting the legal holding period after the Notice of Completion is filed.

Please see Exhibit “A” for an estimated cost breakdown of the project.

RESULTS

By taking the recommended action, your Board will be complete the legal requirement for notice of project closeout for subcontractors or material suppliers to seek payment from the prime contractor. This provides for a well governed community.

c: Dave O’Halloran, Construction Engineer

File: Contract Nos. 300136, 300360 & 300361

Reference: 13MAR12-C-2

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ATTACHMENTS

1. Vicinity Map
2. Exhibit A - Project Cost Estimates
3. Resolution Authorizing Execution of Notice of Completion and Acceptance for the Construction of the Bridge Widening on Price Canyon Road near Edna
4. Notice of Completion and Acceptance