

Exhibit G
COST ESTIMATE FOR GROUNDWATER REMEDIATION SYSTEM DESIGN/BUILD
LOS OSOS LANDFILL

ITEM	COST	SUBTOTAL	FY
INITIAL PROJECT PLANNING AND AGENCY COORDINATION			
Agency Coordination	\$8,000		13-14
Low Impact Waiver Fee	\$1,000		13-14
Prepare Work Plans and Associated Design Documents	\$30,000		13-14
Client Coordination	\$6,000		13-14
Aquifer pumping tests and evaluation	\$80,000		13-14
INITIAL PROJECT PLANNING AND AGENCY COORDINATION TOTAL		\$125,000	13-14
INCLUDING CONTINGENCY OF 30%	\$37,500	\$162,500	13-14

REMEDIATION SYSTEM INSTALLATION			
Extraction Well Installation	\$36,000		15-16
Cuttings and Water Disposal	\$10,000		15-16
Extraction Well Piping Installed in Trench	\$40,000		15-16
Electrical Service and Panel	\$10,000		15-16
Misc Piping/ Ground Work at System Enclosure	\$10,000		15-16
GW Extraction Pumps	\$22,604		15-16
Compressor with shipping	\$10,000		15-16
Compressor shelter	\$10,000		15-16
Equalization tank level controller and pump	\$10,000		15-16
Holding tank, pump, piping, and spray irrigation	\$30,000		15-16
Skid-mounted GAC Treatment System	\$50,000		15-16
GAC initial fill of canisters	\$9,315		15-16
Construction oversight	\$6,000		15-16
Project Management	\$12,000		
REMEDIATION SYSTEM INSTALLATION TOTAL		\$266,000	15-16
INCLUDING CONTINGENCY OF 30%	\$79,800	\$345,800	15-16

INITIAL PROJECT PLANNING AND AGENCY COORDINATION TOTAL		\$162,500	13-14	Engineers estimate
REMEDIATION SYSTEM INSTALLATION TOTAL		\$345,800	15-16	Engineers estimate
Subtotal		\$508,300.0		Estimated Capital Cost Subtotal
10% Preliminary Engineering and Project Management		\$50,830.0	13-16	Est. PE & PM Subtotal
10% Environmental Div./Permitting (Coastal Commission)		\$50,830.0	13-16	Estimated Per. Subtotal
Departmental Costs Subtotal		\$101,660.0		

FY Costs	13-14		\$203,063.81	13-14	Project year 1 subtotal
	14-15		\$35,038.81	14-15	Project Year 2 subtotal
	15-16		\$392,596.01	15-16	Project Year 3 subtoal
	Total Capital Project Projected Costs		\$630,698.6		Total Estimated Capital Costs
					\$631,000