

EXHIBIT A
Project Cost Estimates

**2012 Asphalt Overlay Nacimiento Lake Drive
near Paso Robles
San Luis Obispo County CA
Project No. 300467**

Expenditures:	Prior Year Cost	FY 2012-13 Budget	Total Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$75,766	\$4,234	\$80,000	61,206	(18,794)
Construction and County Furnished Materials	\$0	\$1,304,961	\$1,304,961	1,112,122	(192,839)
Construction Support	\$2,630	\$156,864	\$159,494	\$155,227	(4,267)
Environmental Mitigation	\$0	\$0	\$0	\$5,562	5,562
Total Expenditures	\$78,396	\$1,466,059	\$1,544,455	\$1,334,117	(210,338)
Funding Source:					
Roads Fund - Pavement Management Program	\$78,396	\$366,059	\$444,455	\$234,117	(210,338)
Proposition 1B	\$0	\$1,100,000	\$1,100,000	\$1,100,000	\$0
Total Revenues	\$78,396	\$1,466,059	\$1,544,455	\$1,334,117	(210,338)