

EXHIBIT B

**SAN LUIS OBISPO COUNTY and SOUTHERN CALIFORNIA GAS COMPANY
PARTNERSHIP
2013-2014 GOALS & PROGRAM BUDGET**

2013-2014 Energy Savings (Gross Therm)			
	2013	2014	Total
SCG	16,500 Therm	16,500 Therm	33,000 Therm

Other non-resource goals are contained in the SCG PIP.

2013-2014 San Luis Obispo County Partnership Total Non-Incentive Budget		\$321,846
SCG Incentive From SCG Core Programs ⁽¹⁾		\$50,000
SCG Authorized Budget		
SCG Administrative Other		149,394
SCG Administrative Overhead		52,452
Total Utility Authorized Budget		201,846
SLOC Authorized Budget		120,000
2013-14 Total Non-incentive Program Budget		\$321,846

Projected Allocations for SLOC Authorized Budget \$120,000

	2013	2014
Administration	\$8,000	\$8,000
Marketing & Outreach	\$10,000	\$11,000
Direct Implementation	\$22,000	\$23,000
Incentive ⁽¹⁾	16,000	\$16,000

(1) Incentive is a part of SCG Core Program's Incentive Budget. The incentive level is \$1.00 per therm for calculated measures. Incentives for deemed measures are in accordance with the incentive levels for the applicable SCG Core Programs.