

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Health	(2) MEETING DATE 1/29/2013	(3) CONTACT/PHONE Penny Borenstein / 781-5519	
(4) SUBJECT Request to approve 1) a two-year agreement (Clerk's File) with the University of the Pacific, Arthur A. Dugoni School of Dentistry in the amount of \$80,000 to fund an Oral Disease Prevention Program; 2) an agreement (Clerk's File) with the Children and Families Commission of San Luis Obispo County (First 5) in the amount of \$64,000 to continue funding for the coordination of the County's Oral Health Strategic Plan; 3) an amendment to an existing agreement (Clerk's File) with the Children and Families Commission of San Luis Obispo County (First 5) in the amount of \$43,477 to continue funding for the County's Breastfeeding support program; and 4) a related budget adjustment in the amount of \$44,492 from unanticipated revenue for Fund Center 160 - Public Health.			
(5) RECOMMENDED ACTION It is recommended that the Board: 1) Approve and direct the Chairperson to sign a two-year agreement in the amount of \$80,000 with the University of the Pacific, Arthur A. Dugoni School of Dentistry to fund an Elementary School Dental Health Program for the period beginning October 2012 through September 2014; 2) Approve and direct the Chairperson to sign an eighteen month agreement (January 1, 2013 through June 30, 2014) in the amount of \$64,000 with First 5 to continue funding for the coordination of the County's Oral Health Strategic Plan; 3) Approve and direct the Chairperson to sign an eighteen month amendment in the amount of \$43,477 (\$14,492 for FY 2012-13 and \$28,985 for FY 2013-14) with First 5 to enhance the County's Babes at the Breast Education and Support (BABES) Program to include breastfeeding peer counseling services to multi-para women enrolled in the WIC Program; 4) Approve a corresponding budget adjustment in the amount of \$44,492 from unanticipated revenue to Fund Center 160 – Public Health to fund temporary help staff in both the Oral Health Program and Women, Infants and Children Breastfeeding Support Program (4/5 vote is required); and 5) Authorize the Health Agency Director to sign any amendments to the above agreements that do not increase the level of General Fund support.			
(6) FUNDING SOURCE(S) Federal / First 5	(7) CURRENT YEAR FINANCIAL IMPACT \$84,492	(8) ANNUAL FINANCIAL IMPACT \$94,492	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213079 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>12/13/11</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts -			

# County of San Luis Obispo



TO: Board of Supervisors  
FROM: Jeff Hamm, Health Agency Director  
Penny Borenstein, MD, MPH, Health Officer  
DATE: January 29, 2013

SUBJECT: Request to approve 1) a two-year agreement (Clerk's File) with the University of the Pacific, Arthur A. Dugoni School of Dentistry in the amount of \$80,000 to fund an Oral Disease Prevention Program; 2) an agreement (Clerk's File) with the Children and Families Commission of San Luis Obispo County (First 5) in the amount of \$64,000 to continue funding for the coordination of the County's Oral Health Strategic Plan; 3) an amendment to an existing agreement (Clerk's File) with the Children and Families Commission of San Luis Obispo County (First 5) in the amount of \$43,477 to continue funding for the County's Breastfeeding support program; and 4) a related budget adjustment in the amount of \$44,492 from unanticipated revenue for Fund Center 160 - Public Health.

## **RECOMMENDATION**

It is recommended that the Board:

- 1) Approve and direct the Chairperson to sign a two-year agreement in the amount of \$80,000 with the University of the Pacific, Arthur A. Dugoni School of Dentistry to fund an Elementary School Dental Health Program for the period beginning October 2012 through September 2014;
- 2) Approve and direct the Chairperson to sign an eighteen month agreement (January 1, 2013 through June 30, 2014) in the amount of \$64,000 with First 5 to continue funding for the coordination of the County's Oral Health Strategic Plan;
- 3) Approve and direct the Chairperson to sign an eighteen month amendment in the amount of \$43,477 (\$14,492 for FY 2012-13 and \$28,985 for FY 2013-14) with First 5 to enhance the County's Babes at the Breast Education and Support (BABES) Program to include breastfeeding peer counseling services to multi-para women enrolled in the WIC Program;
- 4) Approve a corresponding budget adjustment in the amount of \$44,492 from unanticipated revenue to Fund Center 160 – Public Health to fund temporary help staff in both the Oral Health Program and Women, Infants and Children Breastfeeding Support Program (4/5 vote is required); and
- 5) Authorize the Health Agency Director to sign any amendments to the above agreements that do not increase the level of General Fund support.

## **DISCUSSION**

The Public Health Department recently developed an Oral Health Program for the purpose of county-wide dental health promotion and disease prevention activities as outlined in the strategic plan of the San Luis Obispo Children's Oral Health Coalition. To advance that effort, the Public Health Department has been successful in obtaining two grants, one from the University of the Pacific through its Arthur A. Dugoni School of Dentistry ("Dugoni") and the other from First 5. The former is focused on the school aged population; the latter on children from birth through age 5.

The University of the Pacific, Dugoni School entered into an agreement with the California Department of Public Health (CDPH) to implement portions of a federal grant originally issued by Health Resources and Services Administration. The Dugoni School was required to select four rural and urban counties with two additional school sites. San Luis Obispo County was selected as one of the rural sites to develop a model program. Under the Dugoni grant, the Public Health

Department is responsible for the coordination between the target school districts and schools, the dental service provider, and the families. More specifically, the grant goals include the following:

- 1) Increase and maintain California's current oral health workforce by identifying new models of service provision in school-based or community health settings;
- 2) Increase the number of high-risk, low-income elementary school children that receive preventive and restorative oral health services;
- 3) Provide affordable training program for mid-level dental personnel for the new California oral health license category referred to as the Registered Dental Assistant in Expanded Functions (RDAEF) category to develop a diverse and culturally competent oral health workforce to increase the ability of Community Clinics and Health Centers to deliver oral health services to California's most vulnerable populations.

The grant from First 5 is a second round of funding after an initial two-year grant was provided for fiscal years 2010-12 to support the hire of an Oral Health Program Manager by the County and to work with the County's Children's Oral Health Coalition to implement its six-prong strategic plan. The First 5 Commission recently undertook a planning process to restore funding for some programs whose grant funded terms had expired. They were able to do so based upon unplanned carryover revenue from prior fiscal years. The new eighteen-month grant award comes with a scope of work based upon continuation of the implementation of the Oral Health Strategic Plan.

A second program area within the Public Health Department that was a recent recipient of restored First 5 funding is the BABES initiative, within the WIC Program. The objective of the restored funding is two-fold:

- 1) To provide mother-to-mother breastfeeding peer counseling and support to multi-para mothers living in south county where average exclusive breastfeeding rates are approximately 14% lower for infants at one month of age and 9% lower for infants at six months of age when compared to the other regions of the County combined.
- 2) To provide mother-to-mother breastfeeding peer counseling services to multi-para mothers who receive a WIC electric breast pump at discharge from Sierra Vista and Twin Cities hospitals due to medical necessity.

As a result of the grant awards and deliverables, the Department reviewed current staff workloads and commitments to the community and concluded that the current staffing levels cannot meet the grant deliverables. The additional funds will be used to cover the cost of temporary help staff as detailed below.

### **OTHER AGENCY INVOLVEMENT/IMPACT**

The Partnership for the Children Clinica de Tolosa, a local non-profit children's dental clinic, has been engaged by Dugoni to provide the dental services within qualifying elementary schools, and will collaborate with Public Health staff to ensure that grant deliverables are met.

County Counsel has approved each of the agreements as to form and legal effect.

### **FINANCIAL CONSIDERATIONS**

1. The Dugoni grant award is 100% federally funded. The agreement includes funding for two years in the amount of \$40,000 annually for Federal Fiscal Year (FFY) 2012-13 and FFY 2013-14 (October 1, 2012 through September 30, 2014). The delay in bringing this agreement to your Board is due to the late timing in receiving the agreement. The Health Agency did not receive the agreement until late November. The FY 2012-13 Adopted Budget does not include funding from the new Dugoni grant. The requested budget adjustment reflects expenditures for this grant in the amount of \$30,000 through the remaining six months of FY 2012-13. The increase in funds will be used to offset the cost of a Registered Dental Hygienist working as temporary help as an Oral Health Program Manager to provide clinical services in pre-school settings, a job done by the existing Oral Health Program Manager. This person will redirect her duties to meeting the deliverables of the Dugoni grant.
2. The First Five Oral Health grant is included in the FY 2012-13 adopted budget. No budget adjustment is necessary.

3. The original First Five Breastfeeding Support grant is included in the FY 2012-13 adopted budget in the amount of \$86,073. The attached amendment increases the grant to \$100,565 for FY 2012-13, an increase of \$14,492. The increase in funds will be used to offset the cost of temporary help breastfeeding peer counselors to women enrolled in the Women, Infants and Children Program (WIC) consistent with the attached budget adjustment.

Approval of the agreements will not increase the level of general fund required for the Public Health Department.

## **RESULTS**

As a result of the grant, the following objectives will be met:

- Six (6) qualifying elementary schools in San Luis Obispo County will be selected to participate in the dental health program.
- All students in kindergarten, first, second, and third grades, providing parental consent, will be provided with dental screening, dental prophylaxis, fluoride varnish and dental sealants (approximately 1700 students).
- School administrators, teachers and families will have increased knowledge on the value of good oral health.
- All students not identifying a dental home will receive bi-lingual case management.
- Reduce the mean difference in breastfeeding rates by WIC women in south county compared to WIC women in other regions of the county by 30%.
- Provide breastfeeding support to multi-para mothers who are recipients of WIC electric breast pumps at discharge for Sierra Vista and Twin Cities hospitals for up to 6 weeks postpartum.

Results for the Oral Health Program in FY 2011-12 include:

1. 1,423 fluoride applications were provided to children with 933 children receiving one application, 335 children receiving two applications and 155 children receiving 3 applications. The department's original goal was to provide 1,200 children with 3 fluoride applications but this has been proven difficult to achieve. The original plan assumed that Public Health would attend each of the Head Start Pre-Schools operated by Community Action Partnership of San Luis Obispo (CAPSLO) to provide a comprehensive model of treatment, case management and education. Instead CAPSLO contracted with another provider for dental treatment services.
2. 108 families received case management services from the Oral Health Coordinator.
3. 1,186 received education about preventative care for their children.

Similar results are being achieved in the first part of FY 2012-13 and will be reported in the FY 2013-14 Proposed Budget.

## **ATTACHMENTS**

1. Clerks Filed Statement