

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 1/29/2013	(3) CONTACT/PHONE Michael Stevens, Health Agency Deputy Director 781-4303 Raven Lopez, Accountant II 781-4783	
(4) SUBJECT Request to approve an amendment to the contract (Clerk's File) with Community Action Partnership of San Luis Obispo County for Fiscal Year 2012-13 to expand case management services and add supportive housing in support of the 2011 Public Safety Realignment Implementation Plan Update. The amendment will increase the current contract by \$58,034.			
(5) RECOMMENDED ACTION It is recommended that the Board approve and direct the Chairperson to sign an amendment to the contract with Community Action Partnership of San Luis Obispo County for Fiscal Year (FY) 2012-13 to expand case management services and add supportive housing in support of the 2011 Public Safety Realignment Implementation Plan Update. The amendment will increase the current contract amount by \$58,034.			
(6) FUNDING SOURCE(S) AB109	(7) CURRENT YEAR FINANCIAL IMPACT \$58,034.00	(8) ANNUAL FINANCIAL IMPACT \$58,034.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001196		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>8/28/12</u>	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) All Districts -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director  
Karen Baylor, Ph.D., L.M.F.T., Behavioral Health Administrator

DATE: 1/29/2013

SUBJECT: Request to approve an amendment to the contract (Clerk's File) with Community Action Partnership of San Luis Obispo County for Fiscal Year 2012-13 to expand case management services and add supportive housing in support of the 2011 Public Safety Realignment Implementation Plan Update. The amendment will increase the current contract by \$58,034.

## **RECOMMENDATION**

It is recommended that the Board approve and direct the Chairperson to sign an amendment to the contract with Community Action Partnership of San Luis Obispo County for Fiscal Year (FY) 2012-13 to expand case management services and add supportive housing in support of the 2011 Public Safety Realignment Implementation Plan Update. The amendment will increase the current contract amount by \$58,034.

## **DISCUSSION**

The 2011 Public Safety Realignment Act (AB 109) was enacted in April 2011. The legislation transfers responsibility for offenders convicted of certain lower level felonies, defined as non-serious, non-violent, non-sex offenses from the State to the counties.

The plan update, adopted by your Board October 30, 2012, increases funding for the Offender Treatment component under the Collaborative Re-Entry Program. The goal of the Re-entry Program is to reduce recidivism by preparing and supporting incarcerated offenders as they prepare to return to the community. The additional funds will be used for supportive services and supportive housing. The supportive housing requirements are similar to the Housing Authority of San Luis Obispo and other housing programs in place. However, many of the AB109 offenders have felony offenses which disqualify them from other housing programs. If the offenders are eligible for other housing programs, we will access those first.

Community Action Partnership of San Luis Obispo County (CAPSLO) was selected as the community based organization that could provide the needed service and coordination. The action before your Board amends the existing contract to include the additional services in the AB 109 component.

## **OTHER AGENCY INVOLVEMENT/IMPACT**

County Counsel has approved the contract as to form and legal effect.

## **FINANCIAL CONSIDERATIONS**

The AB 109 Plan Update includes an additional \$58,034 for CAPSLO for FY 12-13. The existing contract with CAPSLO amounts to \$360,132 for an amended amount of \$418,166. The Board action adopted on October 30, 2012 amended the affiliated County Departments' budgets which included the additional revenue of \$58,034 from Public Safety Realignment revenue and an associated increase in Professional Services to fund the contract amendment for Behavioral Health, Fund

Center 166.

## **RESULTS**

The additional funding for the Collaborative Re-entry Program will ensure the offenders are receiving supportive services and housing to help facilitate their transition back into the community. The Behavioral Health Department of the County Health Agency continues to work in collaboration with the community to provide services necessary to improve and maintain the health and safety of individuals and families affected by mental illness and/or substance abuse. The contract amendment with CAPSLO to provide the additional services in the AB 109 component will continue to help achieve the County's vision of a safe and healthy community.

## **ATTACHMENTS**

1. Clerk's Filed Statement