

**EXHIBIT A**

**Project Cost Estimates**

Widening of Templeton Road  
From Bluebird Hill Lane to South El Pomar  
Near Templeton, California,  
Contract No. 300386, Federal Project No. HRRRL-5949(111)

<b>Expenditures:</b>	<b>Prior Year Cost</b>	<b>FY 2012-13 Budget</b>	<b>Total Project Budget</b>	<b>Project Estimates</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$583,036	\$28,636	\$611,672	\$655,000	\$43,328
Construction	\$0	\$448,328	\$448,328	\$756,601	\$308,273
Construction Engineering & Support	\$0	\$0	\$0	\$238,399	\$238,399
<b>Total Expenditures</b>	<b>\$583,036</b>	<b>\$476,964</b>	<b>\$1,060,000</b>	<b>\$1,650,000</b>	<b>\$590,000</b>
<b>Funding Source:</b>					
Proposition 1B	\$583,036	\$116,964	\$700,000	\$700,000	\$0
Federal Aid - HRRR	\$0	\$180,000	\$180,000	\$900,000	\$720,000
Roads Fund	\$0	\$180,000	\$180,000	\$50,000	(\$130,000)
<b>Total Revenues</b>	<b>\$583,036</b>	<b>\$476,964</b>	<b>\$1,060,000</b>	<b>\$1,650,000</b>	<b>\$590,000</b>