

Department	Fund Center	Overhead	Expenditures	2013-2014 Overhead Rates
Board of Supervisors	100	364,206	1,619,235	22.49%
Administrative Office	104	396,443	1,613,427	24.57%
Risk Management	105	60,591	1,502,139	4.03%
Auditor-Controller	107	1,068,529	4,464,416	23.93%
Treasurer-Tax Collector	108	435,784	2,808,807	15.51%
Assessor	109	1,029,204	7,702,274	13.36%
County Clerk Recorder	110	552,989	2,770,107	19.96%
County Counsel	111	358,996	3,651,675	9.83%
Personnel	112	346,730	2,101,377	16.50%
General Services	113	1,312,875	10,954,244	11.99%
ITD	114	1,241,610	12,618,295	9.84%
Waste Management	130	22,488	736,147	3.05%
Grand Jury	131	40,243	116,592	34.52%
District Attorney	132	1,561,910	13,389,242	11.67%
Family Support	134	102,589	4,559,064	2.25%
Public Defender	135	152,174	5,931,421	2.57%
Sheriff-Coroner	136	5,477,379	55,482,134	9.87%
Animal Services	137	210,844	2,232,395	9.44%
Emergency Services	138	289,867	15,352,402	1.89%
Probation	139	1,453,935	16,372,115	8.88%
County Fire	140	1,008,957	14,990,855	6.73%
Agricultural Commissioner	141	345,412	4,869,231	7.09%
Planning Department	142	1,827,978	10,751,476	17.00%
Health Department	160	557,145	19,440,275	2.87%
Mental Health	166	1,192,857	44,559,610	2.68%
Department of Social Services	180	3,192,674	47,015,422	6.79%
LEMC	184	105,588	2,331,511	4.53%
Veterans' Services	186	22,456	332,511	6.75%
PW Special Services	201	50,227	2,049,251	2.45%
Farm Advisor	215	131,455	416,873	31.53%
Roads	245	261,003	15,293,660	1.71%
Community Development	290	13,786	682,408	2.02%
Parks	305	187,847	6,437,989	2.92%
Fish and Game	331	319	10,740	2.97%
County Medical Services Program	350	104,205	3,573,620	2.92%
Drinking Driver Programs	375	44,423	1,348,977	3.29%
Library	377	249,009	7,641,758	3.26%
Department of Public Works	405	476,933	7,982,104	5.98%
Reprographics	406	9,879	476,165	2.07%
Fleet	407	95,701	3,887,992	2.46%
Liability Insurance ISF	409	38,416	1,058,894	3.63%
Med Mal Insurance	411	4,138	258,118	1.60%
Airport	425	167,071	3,089,199	5.41%