

BUDGET UNIT	FUND	FUND CENTER	2013-2014 ALLOCATION
<u>Non-General Fund Departments</u>			
Roads	1200000000	245	\$ 261,003
Parks	1201500000	305	187,847
Fish and Game	1205500000	331	40,243
Drinking Driver Programs	1204500000	375	44,423
Library	1205000000	377	249,009
CMSP	1206500000	350	104,205
Airports	2000000000	425	167,071
Public Works	2900000000	405	476,933
Reprographics	2900500000	406	9,879
Fleet Services	2901000000	407	95,701
Liability Self-Ins	2902000000	409	38,416
Unemployment Insurance	2902500000	410	405
Medical Malpractice	2903000000	411	4,138
County Dental Plan	2903500000	412	2,443
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			\$ 1,681,716
<u>General Fund Budget Units</u>			
Waste Management	1000000000	130	\$ 22,488
Child Support Services	1000000000	134	102,589
Health Department	1000000000	160	557,145
Behaviorial Health	1000000000	166	1,192,857
Department of Social Services	1000000000	180	3,192,674
Public Works Special Services	1000000000	201	50,227
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			\$ 5,117,980
Total			<hr/>
			\$ 6,799,696

These numbers have not been approved by the State and are subject to change.