

EXHIBIT A

Project Cost Estimates

Vineyard Drive Bike Lanes
Bethel Road to Ashton Way, Templeton
Project No. 300437

Expenditures:	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$163,000	\$217,000	\$54,000
Construction	\$410,000	\$368,000	(\$42,000)
Construction Support	\$60,000	\$48,000	(\$12,000)
Total Expenditures	\$633,000	\$633,000	\$0
Funding Sources:			
State - Bicycle Transportation Account	\$569,700	\$569,700	\$0
Roads Fund	\$63,300	\$63,300	\$0
Total Funding	\$633,000	\$633,000	\$0