

# **FY 13-14 FEE SCHEDULE**

## **SCHEDULE "A" FEES**

**EFFECTIVE DATE: JANUARY 1, 2013**

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>4000</b>		<b>Auto Parking</b>								
4002	deleted	Metered Parking (per hour, per vehicle)		\$0.25	15 minutes	n/a				This fee is being replaced by #4015 to reflect the new parking system that no longer accepts coins for payment.
4015	New	Hourly Parking (per hour, per vehicle)				n/a	\$1.00	per hour		This fee will replace fee #4002 which was Metered hourly parking. The Airport removed meters and replaced them with a kiosk system that only allows hourly short term parking. The proposed revenue reflects current trends with the new kiosk system.
4016	New	Disabled Person/Disabled Veteran Daily Parking (per calendar day, per vehicle, all lots)				n/a	\$8.00	Per Day		Disabled Person/Disabled Veteran daily parking is already offered to customers. This fee makes the discounted parking rate official in all lots.

**Department Name:** General Services Agency - Airports

**Fund Center:** 425

Footnote #	Footnote Narrative
8011	The fee does not apply to trips solely for transporting on duty signatory air carrier crew members to and from a flight for which they are scheduled crew members. If the passenger load includes an off duty crew member or any other passenger the trip fee does apply. County reserves the right to adjust the amounts of the per-month fee annually.
8012	The current trends of carriers is to hire outside companies to handle the ground handling as the smaller airports. The Airport currently does not have any fee to address this new approach. This new fee will allow the Airport to collect revenue similar to other customers who operate a business on at the Airport.

Department Name: Clerk Recorder  
Fund Center: 110

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
14003		<b>Copies of Vital Records</b>								
14004	Increased	Birth	Health & Safety 10605	\$17.00	each copy		\$23.00	each copy	35.3%	The clerk recorder revenue per vital copy is \$7.50. Fee increased \$2.00 for Umbilical cord blood collection fee (H & S 103625(b) on Nov 2010 and another \$2.00 on January 1 2012 for AB 1053. This fee will increase another \$2.00 on 1/01/13 per AB 1053. see footnote 3 and footnote 6
14006	Increased	Death		\$12.00	each copy		\$16.00	each copy	33.3%	The clerk recorder revenue per vital copy is \$6.90. This fee increased \$2.00 on January 1 2012 for AB 1053. This fee will increase another \$2.00 on 1/01/13 per AB 1053. see footnote 3 and footnote 6
14007	Increased	Copies to government agencies		\$10.00	each copy		\$14.00	each copy	40.0%	The clerk recorder revenue per government vital copy is \$6.80. This fee increased \$2.00 on January 1 2012 for AB 1053. This fee will increase another \$2.00 on 1/01/13 per AB 1053. see footnote 3 and footnote 6

Department Name: Clerk Recorder

Fund Center: 110

Footnote #	Footnote Narrative
1	The fee does not apply to projects where County Departments are the applicants
2	First claim is included in the regular recording fee, each claim following is \$1.00 additional for non-sequentially numbered
3	On each mandated fee the Actual Cost is unknown, and the Proposed Fee will always be the Mandated amount.
4	Fee was mandated, but can now be charged Actual Cost per Gov. code 54985.
5	Documents titled Deed of Trust, Assignment of Deed of Trust, Reconveyance, Request for Notice, and Notice of Default are subject to the \$3.00 fee. Titles added as of March 2009 - Substitution of Trustee, Notice of Trustees Sale, and Rescission of Notice of Default.
6	The Base Fees for Birth and Death Certificates were increased by \$2.00, effective January 1, 2012 per AB 1053. By 2014, the

Department Name: Health Agency - Public Health - Environmental Health  
Fund Center: 16002

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
		<b>ENVIRONMENTAL HEALTH DIVISION</b>							See footnote 4 & 12
1037	New	Class A Cottage Food Operation		\$99.00	facility/yr	\$99.89	\$99.00		AB 1616 signed into effect January 1,2013
1038	New	Class B Cottage Food Operation		\$198.00	facility/yr	\$99.89	\$198.00		AB 1616 signed into effect January 1,2013
		<b>Body Art Facilities</b>	Ca Health and Safety Code section119300 et seq						
2000	New	Body Art Facility Permit					\$318.00		See footnote 13
2001	New	Mobile Body Art Facility Permit					\$212.00		See footnote 13
2002	New	Temporary Body Art Facility Permit					\$106.00		See footnote 13
2003	New	Body Art Practitioner Annual Registration					\$106.00		See footnote 13
2004	New	Temporary Body Art Event Sponsor					\$106.00		See footnote 13
		<b>Body Art Facility Remodel</b>							
2005	New	Mobile Body Art Facility Remodel					\$106.00		See footnote 2 & 13

**Department Name:** Health Agency - Public Health - Environmental Health  
**Fund Center:** 16002

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
2006	New	Body Art Facility Major Remodel					\$212.00		See footnote 2 & 13
2007	New	Body Art Facility Minor Remodel					\$106.00		See footnote 2 & 13
		<b>Body Art Facility New Construction</b>							
2008	New	Body Art Facility					\$318.00		See footnote 2 & 13
2009	New	Mobile Body Art Facility					\$212.00		See footnote 2 & 13

Department Name: Health Agency - Public Health - Environmental Health

Fund Center: 16002

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorized a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.

Department Name: Health Agency - Public Health - Environmental Health

Fund Center: 16002

Footnote #	Footnote Narrative
16	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name: Golf Courses  
Fund Center: 427

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
<b>2000</b>		<b>GOLF COURSE FEE</b>							
		Weekends & Holidays (Dairy Creek)							Footnote #2 and #7
2002	Increased	Off Peak	BOS	\$21.00	Round	n/a	\$25.00	19.0%	Footnote #8
2003	Increased	Sundown	BOS	\$11.00	Round	n/a	\$12.00	9.1%	Footnote #9
2004	New	9-Hole Basic Discount Card	BOS		Round	n/a	\$12.50		
2005	New	9-Hole Volume Card	BOS		Round	n/a	\$11.00		
<b>3000</b>		<b>Weekdays (Dairy Creek)</b>	BOS						Footnote #7
3008	Increased	Military (Active)	BOS	\$10.00	Round	n/a	\$11.00	10.0%	Footnote #11
3009	Increased	Off Peak	BOS	\$17.00	Round	n/a	\$20.00	17.6%	Footnote #8
3010	Increased	Sundown	BOS	\$10.00	Round	n/a	\$12.00	20.0%	Footnote #9
3011	New	9-Hole Basic Discount Card	BOS		Round	n/a	\$10.00		
3012	New	9-Hole Volume Card	BOS		Round	n/a	\$8.50		

Department Name: Golf Courses  
Fund Center: 427

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
<b>4000</b>		<b>Weekends &amp; Holidays (Morro Bay)</b>							Footnote #2, #7
4002	Increased	Off Peak	BOS	\$22.00	Round	n/a	\$26.00	18.2%	Footnote #8
4003	Decreased	Sundown	BOS	\$13.00	Round	n/a	\$12.50	-3.8%	Footnote #9
4004	New	9-Hole Basic Discount Card	BOS		Round	n/a	\$13.00		
4005	New	9-Hole Volume Card	BOS		Round	n/a	\$11.50		
<b>5000</b>		<b>Weekdays (Morro Bay)</b>							Footnote #7
5008	Increased	Military (Active)	BOS	\$10.00	Round	n/a	\$12.00	20.0%	Footnote #11
5009	Increased	Off Peak	BOS	\$18.00	Round	n/a	\$21.00	16.7%	Footnote #8
5010	Increased	Sundown	BOS	\$11.00	Round	n/a	\$12.50	13.6%	Footnote #9
5011	New	9-Hole Basic Discount Card	BOS		Round	n/a	\$10.50		
5012	New	9-Hole Volume Card	BOS		Round	n/a	\$9.00		
<b>6000</b>		<b>Weekend &amp; Holidays (Chalk Mtn.)</b>							Footnote #2 and #7

Department Name: Golf Courses  
Fund Center: 427

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
6001	New	9-Hole Basic Discount Card	BOS		Round	n/a	\$11.50		
6002	New	9-Hole Volume Card	BOS		Round	n/a	\$9.00		
<b>7000</b>		<b>Weekdays (Chalk Mtn.)</b>							Footnote #7
7011	New	9-Hole Wd Basic Discount Card	BOS		Round	n/a	\$9.50		
7012	New	9-Hole Wd Volume Card	BOS		Round	n/a	\$6.50		
<b>8000</b>		<b>FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)</b>							Footnote #5, #7, & #12
8001	Deleted	Junior Card w/discount card	BOS	\$0.00	Card	n/a	\$0.00		Footnote #10



Department Name: Parks  
Fund Center: 305

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
<b>3000</b>		<b>MONTHLY PASSES</b>							
3001	Deleted	Vehicle (Lakes)	BOS	\$50.00	pass	n/a	\$0.00		
3002	Deleted	Boat: motorized	BOS	\$50.00	pass	n/a	\$0.00		
3003	Deleted	Boat: non-motorized	BOS	\$25.00	pass	n/a	\$0.00		
<b>8000</b>		<b>CAMPING - DAILY</b>							
8008	Increased	Full Hookup Daily: Base Rate (Off Season)	BOS	\$31.00	unit	n/a	\$35.00	11.4%	Footnote #15; Electricity and sewer
8009	Increased	Full Hookup Daily: High Use (Prime Season)	BOS	\$33.00	unit	n/a	\$38.00	13.2%	Footnote #15; Electricity and sewer
<b>12000</b>		<b>DRY STORAGE</b>							
12002	Decreased	Dry Storage-Monthly	BOS	\$120.00	Month	n/a	\$75.00	-60.0%	
<b>14000</b>		<b>SPECIAL GROUP USE PERMITS</b>							
140001	Increased	Noise Amplified Sound	BOS	\$50.00	impact		\$75.00	33.3%	

Department Name: Parks  
Fund Center: 305

Footnote #	Footnote Narrative
1	Bus is defined as any vehicle with passenger capacity of 20 or more.
2	Biddle Park, Nipomo Park, and El Chorro Park.
3	A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likely to infringe on other users, or the event will exceed 300 in attendance.
4	Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.
5	Driver must produce valid permanent disabled license plates from California Department of Motor Vehicles
6	Seniors: 62 years of age and older; Child: 17 years of age and under
7	Swimming-Fees apply to swimming at the following county-owned pools: Santa Margarita Lake pool; Hardie Park pool; Shamel Park pool; CW Clarke Park pool; Templeton pool; and San Miguel pool. (No daily swimming fee is charged at Santa Margarita Lake Pool.
8	Maximum rental 8 hours for ball field, 4 hours per week for tennis courts. Special Use Permit required for longer term rentals.
9	Special discount representing up to 100% reduction may be issued by the Deputy Director--Parks for promotional use at any County park facility.
10	If the applicant, sponsoring organizations, staff, or performer has previously been involved in an event which required County to clean or repair the premises, the General Services Agency may prohibit subsequent use by any such organization.
11	Low Risk: This type of event will involve no more than 75% of stated capacity of room or building subject to the application. In parks, event will use no more than 50% of park area. Activities shall consist of public activities which are passive in nature. Attendees in this capacity shall not be permitted to utilize alcoholic beverages while they are present on County premises.
12	Moderate Risk: Events of this type involve utilizing full capacity of subject room, building, or park and involve the public in slow or deliberate ambulatory activities for substantially all of the time they are present on County premises. If event shall involve consumption of alcohol, procurement of security services may be required.
13	High risk: Events of this type involve utilizing full capacity of subject room, building or park when event consists in some substantial part of ambulatory activities together with consumption of food or alcohol. If such events involve consumption of alcoholic beverages, procurement of security services shall be mandatory. Any events involving animals, fireworks, displays involving open flames or flammable materials shall be considered high risk activities.
14	Fee collection may be temporarily waived by the Deputy Director--Parks for an Parks fee if equivalent financial sponsorship is provided to offset revenue loss.
15	Base camping rate: October 1 through March 31 except as noted under High Use. High Use camping rate: April 1 through September 30th, plus January 1, Presidents Day Weekend, week before and after Easter, Thanksgiving week, and December 25.
16	Large Special Events, ie, Renaissance Festival, Triathlon, etc. Fees subject to negotiation and approval by Deputy Director--Parks.
17	Annual Passes are now sold for a 12 month period instead of a calendar year.

Department Name: Probation Department  
Fund Center: 139

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>1000</b>		<b>Juvenile</b>								
1003	Increased	Diagnostic Care/CYA	WIC 903	\$29.00	day	\$106.00	\$223.00	day	669.0%	Footnote #1 and #2
<b>2000</b>		<b>Out-of-Home Placement of Juvenile Wards</b>								
2002	Increased	CYA Institutions and Homes/day Level 1 - 7	WIC 903	\$6.00	day	\$6.00	\$65.75	day	995.8%	Footnote #1 and #2
<b>3000</b>		<b>Other Probation Fees</b>								
3002	Increased	Change of Plea-Superior Court	PC1203.4( c)	\$74.00	case	\$74.00	\$75.00	case	1.4%	See Footnote #3
3004	Increased	Adult Probation Intake	PC1203.1b (a)	\$88.00	case	\$88.00	\$89.00	case	1.1%	See Footnote # 3
3005	Increased	Adult Probation Monitoring	PC 1203.1b(a)	\$65.00	month	\$65.00	\$66.00	month	1.5%	See Footnote # 3
3008	Increased	Pre-Plea and Pre-Sentencing Reports	PC1203.1(b)	\$524.00	case	\$524.00	\$532.00	report	1.5%	See Footnote # 3
3009	Increased	Record Sealing	WIC 903.3/904	\$122.00	case	\$122.00	\$124.00	case	1.6%	See Footnote # 3
3021	Increased	Appointment of Subject to Reimbursement Counsel	WIC 903.15	\$25.00	case	\$25.00	\$50.00	case	100.0%	See footnote 2
3025	Increased	Juvenile Home Supervision	WIC 903.2	\$45.00	month	\$45.00	\$46.00	month	2.2%	See footnote #3
3029	Increased	Debtor's Exam Fee	CCP Sect 685.070	\$218.00	exam	\$218.00	\$221.00	exam	1.4%	See footnote 3
3030	Increased	Interstate Compact Fee	PC 1203(i)	\$135.00	case	\$135.00	\$137.00	application	1.5%	See footnote 3
3033	Increased	Juris Transfer Fee	PC 1203.9(d)	\$135.00	case	\$135.00	\$137.00	application	1.5%	See footnote 3
3034	Increased	Firearm Seizure Fee	PC 12021.3(j)(1) and (2)	\$149.00	case	\$149.00	\$151.00	case	1.3%	See footnote 3

**Department Name:** Probation Department

**Fund Center:** 139

Footnote #	Footnote Narrative
1	Includes reasonable costs of support for the minor while placed, detained or committed pursuant to order of the juvenile court. Costs of support includes food, clothing, medical, and personal supplies. Maximum fee set by W&I code
2	Fee amount set by statute.
3	Fee calculated from actual cost of providing service.