

**Attachment A-
Off Highway Fund - Funding Distribution Program**

PURPOSE:

The intent is to begin an annual allocation of the yearly revenue received from the Off Highway Vehicle In-Lieu fees with the FY 2013-14 budget. The allocation of revenue will be based on the allowable uses contained in the Public Resources Code. The primary function of the program is to enhance recreational opportunities for off highway vehicle users.

FUNDING DISTRIBUTION:

Each year forty percent (40%) of available funds would be available for County departments and divisions consistent with PRC 5090.50 to enhance operations, habitat restoration, law enforcement and/or education and safety of recreational areas and programs to benefit users of off highway recreation areas. Funding awards would be recommended to the Board of Supervisors by County Administration.

Each year sixty percent (60%) of available funds would be available for non-profit groups and agencies consistent with PRC 5090.50 to enhance operations, habitat restoration, law enforcement and/or education and safety of recreational areas and programs to benefit users of off highway recreation areas. Funding awards would be recommended to the Board of Supervisors by the Parks and Recreation Commission.

ANNUAL APPLICATION and APPROVAL PROCESS:

<u>Month</u>	<u>Actions</u>
September-December	Announce funding opportunities, distribute applications, conduct workshops as needed
October – February	Close applications
October-March	Staff review/rank applications based upon PRC 5090.50 criteria
December-March	Parks and Recreation Commission review applications and recommend Board of Supervisors approve funding for specific projects and programs
March-April	Staff includes recommend programs and projects for the coming fiscal year budgets.
June	Board of Supervisors approves budgets including specific programs and projects as appropriate.