

# **FY 13-14 FEE SCHEDULE**

## **SCHEDULE "B" FEES**

**EFFECTIVE DATE: JULY 1, 2013**

Department Name: Ag Commissioner  
Fund Center: 141

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
<b>5000</b>		<b>Origin, Export and Quarantine Compliance/Inspection Certification of Plant Material</b>							
5003	Increased	Field Certificate		\$60.00	Per Certification	\$136.23	\$75.00	25.0%	Cost Study
<b>21000</b>		<b>Annual Device Registration Fee</b>	<b>B&amp;P Code 12240 &amp; Co. Ord 2286</b>			<b>\$339,320.00</b>			<b>See Footnote #1</b>
21001	Increased	Location Fee + Device Fee (all devices not listed below)		\$80 Location + \$20 ea device		\$128.00	\$100 Location + \$20 ea device		
21002	Increased	Weighing Devices 2,000 to 9,999 lb capacity, except Livestock and Vehicle		\$80 Location + \$50 ea Device		\$174.00	\$100 Location + \$100 ea Device		
21003	Increased	Weighing Devices >=10,000 lb capacity, except Livestock and Vehicle		\$80 Location + \$150 ea Device		\$213.00	\$100 Location + \$150 ea Device		
21004	Increased	Livestock Scales < 10,000 lb capacity		\$80 Location + \$50 ea Device		\$327.00	\$100 Location + \$50 ea Device		
21005	Increased	Livestock Scales 10,000 to 19,999 lb capacity		\$80 Location + \$50 ea Device		\$327.00	\$100 Location + \$50 ea Device		
21006	Increased	Livestock Scales >= 20,000 lb capacity		\$80 Location + \$100 ea Device		\$327.00	\$100 Location + \$100 ea Device		
21007	Increased	Mobile Home, Recreational Vehicle Parks and Apartment Complexes per Park or Complex		\$80.00	Each Location		\$100.00	25.0%	

Department Name: Ag Commissioner  
Fund Center: 141

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
21009	Increased	Vehicle Scales		\$80 Location + \$100 ea Device		\$317.00	\$100 Location + \$150 ea Device		
21010	Increased	Certified Farmers Market		\$80 Location			\$100 Location		
21012	Increased	LPG Meters - Vehicle Mounted		\$80 Vehicle + \$60 ea Device		\$359.00	\$100 Vehicle + \$100 ea Device		
21013	Increased	LPG Meters - Stationary		\$80 Location + \$60 ea Device		\$359.00	\$100 Location + \$100 ea Device		
21014	Increased	Vehicle Tank Meters		80 Vehicle + 25 ea Device		\$172.00	\$100 Vehicle + 25 ea Device		
21015	Increased	Wholesale Meters		\$80 Location + \$25 ea Device		\$195.00	\$100 Location + \$25 ea Device		
21016	Increased	Taximeters		\$80 Vehicle + \$20 ea Device		\$299.00	\$100 Vehicle + \$20 ea Device		

Department Name: Ag Commissioner  
 Fund Center: 141

Footnote #	Footnote Narrative
1	<p>The proposed fee structure and amounts are based on California Business and Professions Code section 12240 which states "...the board of supervisors, by ordinance, may charge an annual registration fee, not to exceed the county's total cost of actually inspecting or testing the devices as required by law, to recover the costs of inspecting or testing weighing and measuring devices required of the county sealer pursuant to Section 12210, and to recover the cost of carrying out Section 12211." The proposed fees are at or below the limits specified in statute. For FY 2013-14, the projected total costs of the device program is \$339,320, based on current workload and projected costs. The proposed FY 2013-14 device registration revenue is \$217,113, based on the total number and type of locations registered and the number and type of devices inspected. Factoring in the projected \$1200 reimbursement from service agency license fees pursuant to B&amp;P Section 12537 and the projected \$1000 proceeds for processing CDFA's annual administrative fees pursuant to B&amp;P Section 12241, the projected total cost recovery for the device inspection and enforcement program is 64.63%.</p>
2	<p>If an application is submitted within six months of the pre-application meeting, 50% of the pre-application fees will be applied towards application processing fees.</p>

Department Name: General Services Agency - Airports  
Fund Center: 425

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
8011	new	Commercial Ground Limousine License Fee					Class 1 (25 or less passengers) \$30 per vehicle per month, or \$4.00 per trip. Class 2 (more than 25 passengers) \$35.00 per vehicle per month or \$5.00 per trip	Per month vehicle or per trip		State law differentiates limousines from other ground transportation. This fee reflects those laws by allowing a per trip fee
8012	new	Commercial Ground Handling Fee					3% of Gross Revenues	Per month		This fee will cover third party ground handling hired by the airlines to operate at the airport.
<b>10000</b>		<b>Miscellaneous</b>	Gov. Code 6257 & 54985							
10006	increased	Replacement Airport ID Badge	<b>FAA TSA 1542</b>	\$30/first occurrence \$100/second occurrence \$200/thereafter	Replacement fee	\$50.00	\$50/first occurrence \$100/second occurrence \$200/thereafter	Replacement fee		The Airport is proposing to increase the first occurrence from \$30.00 to \$50.00 to encourage customers to locate their misplaced or lost badges before asking for a replacement. The Transportation Security Agency (TSA) requires all badges be replaced when a given badge group has an amount equivalent to 5% of the total badges issued that are considered unaccountable. There are currently 1,200 badges issued to customers at the Airport and it is very time consuming and a significant expense to Airport Services.
10014	new	Escort Fee for Tenant Projects					\$50.00	Per hour per escort		Tenants often have projects that require contractors performing the work to be escorted to certain areas of the Airport by badged personnel. This fee will encourage tenants to escort their own contractors and the Airport will be reimbursed for their time if they must do the escorting.

Department Name: General Services Agency - Airports  
Fund Center: 425

10015	new	Ground Rent- Full Service FBO (SLO)				\$0.00	\$0.324	Per square foot per year		
10016	new	Ground Rent - Specialized Airport Service Operations (SLO)				\$0.00	\$0.324	Per square foot per year		
10017	new	Ground Rent - Aircraft Storage (SLO)				\$0.00	\$0.36	Per square foot per year		
10018	new	Ground Rent- Full Service FBO (Oceano)				\$0.00	\$0.28	Per square foot per year		
10019	new	Ground Rent - Specialized Airport Service Operations (Oceano)				\$0.00	\$0.28	Per square foot per year		
10020	new	Ground Rent - Aircraft Storage (Oceano)				\$0.00	\$0.70	Per square foot per year		

Department Name: General Services Agency - Airports  
Fund Center: 425

Footnote #	Footnote Narrative
8011	The fee does not apply to trips solely for transporting on duty signatory air carrier crew members to and from a flight for which they are scheduled crew members. If the passenger load includes an off duty crew member or any other passenger the trip fee does apply. County reserves the right to adjust the amounts of the per-month fee annually.
8012	The current trends of carriers is to hire outside companies to handle the ground handling as the smaller airports. The Airport currently does not have any fee to address this new approach. This new fee will allow the Airport to collect revenue similar to other customers who operate a business on at the Airport.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
<b>1000</b>		<b>Assessor's Maps: Hard copy or on CD</b>							
1001	Decreased	11x17 print of map	Gov Code 6253 (b)	\$5.00	Per Map	\$5.20	\$4.75	-5.0%	
1002	Decreased	Certified Copies	Revenue & Taxation Code 162	\$6.00	Per Map	\$6.20	\$5.75	-4.2%	Footnote #1
1003	Decreased	Parcel Boundary Change	Revenue & Taxation Code 409	\$295.00	Per Request Maximum of Four	\$294.53	\$275.00	-6.8%	
1004	Decreased	Tract Map Bond	Gov Code 66451.2 & 66014(a)	\$130.00	Per Request	\$130.34	\$122.00	-6.2%	
<b>2000</b>		<b>Record Search:</b>							
2001	Decreased	Compile and Replicate Data	Gov Code 6253 (b), 6253.9 & Revenue & Taxation Code 409	\$73.00	Per Hour	\$72.90	\$67.00	-8.2%	Footnote #2
<b>3000</b>		<b>Computer Generated Reports:</b>							
3001	Decreased	Processing Fee	Gov Code 6253.9	\$71.00	Per Hour + .05/APN	\$71.27	\$67.00	-5.6%	Footnote #8
3002	Decreased	Parcel Reports	Gov Code 6253.9	\$71.00	Per Hour minimum \$100.00 + .05/APN	\$71.27	\$67.00	-5.6%	Footnote #3
3003	Decreased	Name and Address Labels	Gov Code 6253.9	\$71.00	Per Hour minimum \$100.00 + .05/APN	\$71.27	\$67.00	-5.6%	Footnote #3
3004	Decreased	Programming Changes Labor Rate	Gov Code 6253.9	\$71.00	Per hour + ITD fee	\$71.27	\$67.00	-5.6%	Footnote #4
3008	Decreased	Custom GIS Reports	Gov Code 6253.9	\$89.00	Per Hour + .05/APN	\$89.29	\$84.00	-5.6%	Footnote #7
<b>4000</b>		<b>Property Attributes:</b>							

Department Name: Assessor  
Fund Center: 109

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	% Change	Comments
4002	Decreased	Computer generated batch requests	Revenue & Taxation Code 408.3	\$71.00	Per Hour + .05/APN	\$71.27	\$67.00	-5.6%	Footnote #3
4006	Decreased	Existing separate tax bill - timeshare, Not Dept Revenue	CA Revenue & Taxation Code, Sec. 2188.8	\$80.00	Hour	\$80.14	\$75.00	-6.3%	Footnote #4 & #9
4007	Decreased	Initial Separate Tax Bill	CA. R&T Code Section 2188.8	\$80.00	Hour	\$80.14	\$75.00	-6.3%	Footnote #4 & #9



Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
4000		<b>LOCAL CONTROL</b>								
5002	Decreased	Entire Statement	BOS	\$35.00	+ .04 page	\$34.48	\$34.00	+ .04 page	-2.9%	Units sold unknown
7000		<b>LOCAL CONTROL</b>								
7002	Decreased	Audio tape copy of any Board Hearing or Item		\$41.00	+ 1.50 per tape	\$41.06	\$40.00	+ 1.50 per tape	-2.4%	This fee will be reduced for those individual hearing items that encompass more than one tape.
7003	Decreased	Audio CD copy of any Board Hearing or item		\$41.00	+ .40 per CD	\$41.06	\$40.00	+ .40 per CD	-2.4%	Units sold unknown
10000		<b>Local Control</b>								
8006	Decreased	Issuing Duplicate Certificate of Registry of Marriage	Fam 360 ( c )	\$29.00	per duplicate certificate	\$29.32	\$28.00	per duplicate certificate	-3.4%	May charge actual cost now per Family Code 360(c)
10001	Decreased	Filing and indexing a Fictitious Business Name Statement, includes Affidavit of Publication and furnishing one certified copy of statement	Bus & Prof 17929 (a)	\$50.00	each filing	\$50.25	\$49.00	each filing	-2.0%	
10003	Decreased	Filing a Statement of Abandonment of use of Fictitious Business Name	Bus& Prof 17929 ( c )	\$50.00	each FBN	\$50.58	\$49.00	each FBN	-2.0%	
10004	Decreased	Filing Statement of Withdrawal from Partnership Operating Under Fictitious Business Name	Bus & Prof 17929 (a)	\$50.00	each FBN withdrawal	\$50.58	\$49.00	each FBN withdrawal	-2.0%	
		<b>RECORDER'S FEES</b> <b>Local Control</b>								

**Department Name:** Clerk Recorder  
**Fund Center:** 110

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
15013	New	Creating an Electronic Index of Official Records					\$13.00			This fee is a fee to create an electronic index for customers who are also purchasing official record images.
15014	New	Emailing a Voter or FBN file					\$1.00			This fee is an alternative for customers who want purchased data emailed, rather than on a CD

Department Name: Clerk Recorder  
Fund Center: 110

Footnote #	Footnote Narrative
1	The fee does not apply to projects where County Departments are the applicants
2	First claim is included in the regular recording fee, each claim following is \$1.00 additional for non-sequentially numbered
3	On each mandated fee the Actual Cost is unknown, and the Proposed Fee will always be the Mandated amount.
4	Fee was mandated, but can now be charged Actual Cost per Gov. code 54985.
5	Documents titled Deed of Trust, Assignment of Deed of Trust, Reconveyance, Request for Notice, and Notice of Default are subject to the \$3.00 fee. Titles added as of March 2009 - Substitution of Trustee, Notice of Trustees Sale, and Rescission of Notice of Default.
6	The Base Fees for Birth and Death Certificates were increased by \$2.00, effective January 1, 2012 per AB 1053. By 2014, the

Department Name: County Fire  
Fund Center: 140

Fee Indicator #	Fee Category	Fee Description	2012-13 Current Fee	2013-14 Proposed Fee	% Change	Comments
<b>1000</b>		<b>Land Use</b>				
		County Fire Dept. Review of:				
1005	Deleted	Development Plan/ CUP, MUP, Oil Wells/Mines (all projects to be cost accounted) - X34A,B	\$600.00			To be consolidated with Fee 1003

**Department Name:** District Attorney  
**Fund Center:** 132

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed fee	% Change	Comments
1004	Increased	CD copies	Govt Code 6257 &54985	\$7.00	each	\$12.21	\$8.00	14.3%	
1006	Increased	DVD copies	Govt Code 6257 &54985	\$15.00	each	\$19.27	\$16.00	6.7%	

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% change	Comments
2000		<b>ACCESS OR USE PERMITS</b>								
2001	Increased	Processing an Access/or Use Permit		\$300.00	less \$50 per renewal, plus \$100 per est. # of site visits required	\$15,457.34	\$350.00	less \$50 per renewal, plus \$100 per est. # of site visits required	17%	Footnote #2
6000		<b>VETS/COMMUNITY BUILDINGS-Full Day Use</b>								
6001	Increased	Main Hall	BOS	\$718.75	Day	n/a	\$720.00	Day	0%	Footnote #5
6002	Increased	Main Hall, Non Profit/Governmental Entity	BOS	\$359.38	Day	n/a	\$360.00	Day	0%	Footnote #6
6003	Increased	Right Wing	BOS	\$375.00	Day	n/a	\$380.00	Day	1%	Footnote #5
6004	Increased	Right Wing, Non Profit/Governmental Entity	BOS	\$187.50	Day	n/a	\$190.00	Day	1%	Footnote #6
6005	Increased	Lounge w/ Kitchenette	BOS	\$296.88	Day	n/a	\$300.00	Day	1%	Footnote #5
6006	Increased	Lounge w/ Kitchenette, Non Profit/Governmental Entity	BOS	\$148.44	Day	n/a	\$150.00	Day	1%	Footnote #6
7000		<b>VETS/COMMUNITY BUILDINGS-Hourly Use</b>								
7001	Increased	Main Hall	BOS	\$143.75	hr	n/a	\$144.00	hr	0%	Footnote #5
7002	Increased	Main Hall, Non Profit/Governmental Entity	BOS	\$71.88	hr	n/a	\$72.00	hr	0%	Footnote #6
7003	Increased	Right Wing	BOS	\$75.00	hr	n/a	\$76.00	hr	1%	Footnote #5
7004	Increased	Right Wing, Non Profit/Governmental Entity	BOS	\$37.50	hr	n/a	\$38.00	hr	1%	Footnote #6
7005	Increased	Lounge w/ Kitchenette	BOS	\$59.38	hr	n/a	\$60.00	hr	1%	Footnote #5
7006	Increased	Lounge w/ Kitchenette, Non Profit/Governmental Entity	BOS	\$29.69	hr	n/a	\$30.00	hr	1%	Footnote #6
7007	Increased	Kitchen w/ BBQ	BOS	\$46.88	hr	n/a	\$50.00	hr	7%	Footnote #5
8000		<b>CENTRAL MAIL ROOM FEES</b>								
8001	Increased	Mail pick up and delivery to locations outside the County Government Center		\$124.07	per month	\$25,773.52	\$140.17	per month	13%	Fee is based on 5 deliveries a week (once a day)
8002	Increased	Mail pick up and delivery to locations inside the County Government Center		\$87.96	per month	\$18,471.51	\$99.41	per month	13%	Based on 10 deliveries a week (twice a day)

Footnote #	Footnote Narrative
1	Fees are non-refundable, regardless if transaction is completed or not. Does not include the value of the property or easement acquired.
2	Term of 1 day to 1 year. An additional up-front fee of \$100 will be assessed for each site visit estimated to be required during the processing or management of the permit. Some of the difference between actual staff costs and the proposed fee shown in this analysis will be made up through the additional site visit charges, where applicable. A higher fee is not recommended because it may result in fewer users requesting permits, and the most significant purpose of the permit is reduce the County's exposure to liability.
3	An increase in the deposit from a range of \$2,000-\$5,000 in FY 2008-09 to \$8,000 was approved for FY 2009-10, but was not implemented in FY 2009-10 due to lack of required notification to the California Film Commission. The deposit is an offset to actual staff costs incurred, and unused deposit money will be refunded. The last feature film was in FY 2001-02. None are projected for FY 2011-12.
4	Six (6) roads or less and seven (7) days or less. Plus costs to other departments, if applicable. Although staff costs are not fully recovered at a fee of \$500, a higher fee is not recommended because it is already near the top of the range of nearby counties. The California Film Commission endorses lower fees since their industry brings in a great deal of revenue to local businesses for any filming event. Film permit fees were last increased in FY 2005-06, when a \$100 increase was approved.
5	Regular rental rate applies for uses that are commercial in nature or for private parties.
6	This reduced rate applies to 501c3 non-profits with proof of non-profit status, and other governmental agencies.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
1001	Increased	Radio Communications Services		\$123.38	hour	\$123.38	\$124.82	hour	1.2%	Services of communications personnel, as well as service and supplies for the communications shop.
<b>2000</b>		<b>Voice Communications</b>								
2001	Increased	Voice Support		\$2.36	line/month	\$2.36	\$2.84	line/month	20.3%	Coordinate County's contract with AT&T (moves, changes, deletes); coordinate all voice communications equipment installation with AT&T; manage county's voice communication billings; update county telephone directory.
2002	Decreased	Voice Mail Box		\$3.63	line/month	\$3.63	\$3.40	line/month	-6.3%	Administer County's voice mail system (adds, changes, deletes).
<b>3000</b>		<b>Networked Services</b>								
3001	Decreased	Groupware		\$16.33	account/month	\$16.33	\$14.73	account/month	-9.8%	E-mail, scheduling, calendar; associated systems administration; technical support.
3002	Decreased	Network Connection		\$58.41	account/month	\$58.41	\$49.70	account/month	-14.9%	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration.
3003	Decreased	External User Access		\$5.42	account/month	\$5.42	\$4.67	account/month	-13.8%	Provide secure electronic access to County systems and services for external (non-County) agencies and organizations. Fee is independent of any application system usage charges and not dependant upon the system(s) being accessed.
3004	Decreased	Enterprise Services		\$4,784,951.00	actual cost	\$4,784,951.00	\$4,757,667.00	actual cost	-0.6%	Provide a physically secure and environmentally controlled computing facility; dispatch, schedule and run mainframe jobs; production and distribution of CD_Rom; data base storage and administration; Disaster Recovery Planning (DRP); Security; Technical Support; associated systems administration.
3005	Decreased	Server Housing		\$24.22	rack unit	\$24.22	\$20.97	rack unit	-13.4%	House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP).

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
3006	Decreased	Virtual Server (Blade Center)		\$14.36	per server/month	\$14.36	\$12.06	per server/month	-16.0%	Computing infrastructure and hardware; Backup/recovery; Disaster Recovery Planning (DRP), includes one CPU. Prior to FY 2013-14 a CPU was provisioned with 512MB of memory. As of FY 2013-14 memory is being billed separately at 256MB increments in fee 3010.
3007	Decreased	General Consulting		\$120.42	hour	\$120.42	\$110.47	hour	-8.3%	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services: department specific systems administration and network project support.
3008	Increased	Desktop Consulting		\$100.35	hour	\$100.35	\$111.80	hour	11.4%	Provide desktop support services; certain end-user training activities.
3009	Increased	Printing/Scanning		\$0.13	per page	\$0.13	\$0.14	per page	7.7%	Printing and Scanning only, does not include special handling or special forms such as paychecks or labels (Charges TBD).
3010	Decreased	Virtual Server Memory		\$7.18	512 MB/month	\$7.18	\$4.48	256 MB/month	-37.6%	Memory allocation to a virtual server. In FY 2013-14 the allocation unit was changed from 512MB to 256MB.

Department Name: General Services Agency - Information Technology  
Fund Center: 114

Footnote #	Footnote Narrative
1	Assignments will be made for a minimum of 6 months for .50, .75, or 1.0 FTE.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>3000</b>		<b>BOARDING FEES</b>	<b>CA F&amp;A Code 31105, 31108, 31752 &amp; 32001</b>						#DIV/0!	
3002	Increased	Quarantine, Isolation, Hold Wards		\$28.00	per day	\$32.38	\$30.00	per day	7.1%	Quarantine & Isolation wards require more staff time and attention due to the nature of quarantine. Though the fee is consistent with private boarding kennels. Division avoids significant increases in this fees to encourage redemptions that would cause shelter over crowding and increased euthanasia.
<b>4000</b>		<b>ADOPTION OF ANIMALS</b>	<b>CA F&amp;A Code 31105 &amp; 31108 SLO County Title 9.08.100 SB 1785 Hayden</b>						#DIV/0!	Base cost of adoptions is \$181.52 which covers the kennel care & administrative processing.
4001	Increased	a. Adoption of Dogs		\$100.00	each	\$313.61	\$105.00	each	5.0%	Adoptions include, alteration, rabies vaccine, microchip, collar
4002	Increased	Adoption of Cats		\$75.00	each	\$279.12	\$80.00	each	6.7%	Adoptions include, alteration, FIV test, Carrier, rabies vaccine, microchip, collar
4004	Increased	Adoption of all standard-common		\$30.00	each	\$30.00	\$32.50	each	8.3%	Fee includes adoption of goats, sheep, small or common tortoises/turtles, small reptiles and small birds.
4006	Decreased	c. Cat Carriers		\$4.50	each	\$4.57	\$3.00	each	-33.3%	Decrease in cost of carriers is reflected in proposed fee decrease.
<b>5000</b>		<b>LICENSE FEES</b>	<b>CA CCR 2606, H &amp; S Code 1901-06, 1911, 1920 F&amp;A 30801</b>						#DIV/0!	The provision of animal care and control services is a public requirement arising from the need to address problems and issues resulting from private animal ownership. License fees are assessed to recover a portion of the associated costs directly from the pet owning segment of the population. Thus, the "cost for service" is more than the costs incurred in the issuance of the license and, in fact, significantly exceeds the specific licensing fees proposed.
<b>5001</b>		<b>Altered (Spayed or neutered)</b>							#DIV/0!	

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
5002	Increased	One Year		\$24.00	each		\$25.00	each	4.2%	Number of units proposed is based on licenses set to expire in FY 13-14, along with average number of new licenses sold for adoptions.
5003	Increased	Three Years		\$60.00	each		\$62.50	each	4.2%	Number of units proposed is based on licenses set to expire in FY 13-14.
<b>5005</b>		<b>Unaltered (Non-spayed or non-neutered)</b>							#DIV/0!	
5006	Increased	One Year	CA F&A Code 30520	\$65.00	each		\$66.00	each	1.5%	<b>Number of units is based on licenses set to expire in FY 13-14, along with average number of new licenses sold.</b>
<b>8000</b>		<b>QUARANTINE FEES</b>	<b>CA H&amp;S 121580, 121710 CA CCR Code 2606</b>						#DIV/0!	<b>Fee is applied in cases of a bite to a person (or in the case of animal rabies exposure) occurring as a result of the animal owner's negligence or failure to keep an animal confined.</b>
8001	Deleted	Shelter/Veterinarian Quarantine Fee		\$158.00	each	\$157.52	\$0.00	each	-100.0%	<b>DELETE</b>
8002	Deleted	Home Quarantine Fee/Non Owner Bite		\$170.00	each	\$173.24	\$0.00	each	-100.0%	<b>DELETE</b>
8003	Deleted	180 Days Rabies Quarantine		\$225.00	each	\$615.25	\$0.00	each	-100.0%	<b>DELETE</b>
8004	Deleted	Posting and Lifting of a Quarantine, Only		\$115.00	each	\$118.19	\$0.00	each	-100.0%	<b>DELETE</b>
8006	Deleted	30 Day Rabies Quarantine		\$110.00	each	\$299.53	\$0.00	each	-100.0%	<b>DELETE</b>
8004	New	Bite Report & Quarantine Administration		\$105.00	each	\$107.52	\$105.00	each	0.0%	<b>New fee structure to streamline quarantine process for public and staff</b>
8005	New	First Field Response		\$50.00	each	\$51.35	\$50.00	each	0.0%	<b>New fee structure to streamline quarantine process for public and staff</b>
8006	New	Additional Field Response for Animal Check or Quarantine Lift		\$50.00	each	\$51.35	\$50.00	each	0.0%	<b>New fee structure to streamline quarantine process for public and staff</b>

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
9000		<b>OWNER SERVICES REQUEST FOR OWNED ANIMAL PICK-UP</b>	<b>SLO Co Code Title 9.04.010</b>						#DIV/0!	
9001	Decreased	First Animal		\$80.00	each	\$89.05	\$65.00	each	-18.8%	
9003	Decreased	Litter (up to 4 month old animals)		\$80.00	each	\$89.05	\$65.00	each	-18.8%	
<b>9004</b>		<b>OWNED ANIMAL TURNED INTO SHELTER</b>	<b>CA F&amp;A Code 31105</b>						#DIV/0!	
9007	Increased	Owned litter turned into shelter		\$25.00	each	\$98.04	\$30.00	each	20.0%	See footnote 2
9008	Increased	Transportation (to veterinarians, etc.)		\$130.00	each	\$137.62	\$134.00	each	3.1%	See footnote 4
9009	Increased	After hours emergency assistance (2 hr min)		\$75.00	each	\$194.29	\$80.00	each	6.7%	See footnote 3
<b>10000</b>		<b>DEAD ANIMAL PICK UP</b>							#DIV/0!	
10001	Decreased	Cats/Dogs under 80 pounds		\$70.00	each	\$74.19	\$36.00	each	-48.6%	
10002	Decreased	Over 80 pounds with second officer		\$115.00	each	\$122.76	\$47.00	each	-59.1%	
13000		<b>CITATION /FINES</b>							#DIV/0!	
13001	Decreased	Potentially Dangerous Dog Fee	CA Code F&A 31641	\$575.00	each	\$574.77	\$560.00	each	-2.6%	Decrease in fee based on time study
13002	Decreased	Vicious Dog	CA F&A Code 31603, 31641, 31645	\$380.00	each	\$380.48	\$370.00	each	-2.6%	Decrease in fee based on time study
14000		<b>NUISANCE ABATEMENT</b>	<b>SLOC Title 9.04.145, Contracts with cities</b>						#DIV/0!	
14001	Decreased	Investigation/Inquiry with guilty finding.		\$475.00	each	\$477.63	\$465.00	each	-2.1%	Decrease in fee based on time study
16000		<b>PERMITS</b>	<b>SLO County Title 9.04.130</b>						#DIV/0!	
16001	Decreased	Commercial Kennel & Pet Shop		\$389.00	each	\$388.58	\$379.00	each	-2.6%	

**Department Name:** Health Agency - Public Health - Animal  
**Fund Center:** 137

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
16002	Decreased	Hobby Breeder (for 2 litters per year)		\$238.00	each	\$238.00	\$189.00	each	-20.6%	

**Department Name:** Health Agency - Public Health - Animal Services  
**Fund Center:** 137

<b>Footnote #</b>	<b>Footnote Narrative</b>
1	County Impound fees correspond to multiple violations as a means of achieving compliance of code.
2	County fee remains below actual cost to avoid animal abandonment.
3	Fee increase to help recover cost while continuing to avoid possible abandonment.
4	Move towards Board of Supervisors policy of fully cost recovery and/or minimize impact on General Fund
5	In addition to the County approved fees, an additional State surcharge may be applicable and is subject to change after this publication.
6	Fee is not applicable in unincorporated areas
7	Full cost of cruelty investigations are included in Restitution documents submitted to the courts during hearing process.
8	The Health Agency Director or Animal Services Manager is authorized to waive fees.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
		<b>FAMILY HEALTH SERVICES</b>								
<b>1000</b>		<b>Health Fees</b>	<b>H&amp;S, Sec, 510 &amp; Gov Code 54985 (a)</b>							
1001	Increased	Office Visit- Minimal Established Client (99211)		\$15.00	per visit	\$52.19	\$17.00	per visit	13.3%	See footnote 1, 6, 7, 16 ,18
1002	Increased	Office Visit- Limited Established Client (99201)		\$47.00	per visit	\$69.58	\$52.00	per visit	10.6%	See footnote 1, 6, 7, 16 ,18
1003	Increased	Office Visit- Intermediate Established Client (99212)		\$42.00	per visit	\$86.98	\$46.00	per visit	9.5%	See footnote 1, 6, 7, 16 ,18
1004	Increased	Office Visit- Detailed Established Client (99213)		\$56.00	per visit	\$69.58	\$62.00	per visit	10.7%	See footnote 1, 6, 7, 16 ,18
1005	Increased	Office Visit -Intermediate New Client (99202)		\$85.00	per visit	\$104.37	\$94.00	per visit	10.6%	See footnote 1, 6, 7, 16 ,18
1006	Increased	Office Visit- Detailed New Client (99203)		\$124.00	per visit	\$147.86	\$136.00	per visit	9.7%	See footnote 1, 6, 7, 16 ,18
1007	Increased	Office Visit- Extended Established Client (99214)		\$88.00	per visit	\$104.37	\$97.00	per visit	10.2%	See footnote 1, 6, 7, 16 ,18
1008	Increased	Office Visit- Extended New Client (99204)		\$143.00	per visit	\$191.35	\$157.00	per visit	9.8%	See footnote 1, 6, 7, 16 ,18
1009	Increased	Office Visit/Immunization Visit for single Immunization 90471/90473		\$25.00	per visit	\$26.09	\$26.00	per visit	4.0%	See footnote 1, 6, 7, 16
1010	Increased	Time related for more than one Immunizations 90472/90474 or Flu only vaccination visit	Gov Code 54985 (A)	\$20.00	multiple immunizations	\$20.87	\$21.00	multiple immunizations	5.0%	See footnote 1, 6, 7, 16
<b>3000</b>		<b>Community Education/Consultation</b>								
3002	Increased	Public Health Nursing Consultation, Education Outreach/Hour		\$100.00	per hour	\$104.37	\$105.00	per hour	5.0%	See footnote 3 ,6, 23
<b>4000</b>		<b>Medical Marijuana</b>								
4001	Decreased	Medical Marijuana ID Card	H&S, Section 11362.7)	\$72.00	per hour	\$72.21	\$67.00	each	-6.9%	See footnote 9, 19

Department Name: Health Agency - Public Health - Nursing  
Fund Center: 16005

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorize a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.

Department Name: Health Agency - Public Health - Nursing  
Fund Center: 16005

Footnote #	Footnote Narrative
16	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name:

**DUI Program**

Fund Center:

**375**

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	
2000		<b>Fund Center-375 Driving Under the Influence (DUI) Program</b>	Title IX CA Code of Reg. Chap 3, Sub Chap.IV, Sec 9878 (A,B,C)							
2001	Decreased	Initial Registration Processing Fee	Title VIII, CA Code Reg., Chap 1.5, Sec 1211	\$88.00	Each	\$88.13	\$84.00	Each	-4.5%	Initial fee to process paperwork & update client info into system. Fee includes \$10 State surcharge for first time registration.
2002	Decreased	Reinstatement		\$74.00	Each	\$74.41	\$70.00	Each	-5.4%	Fee to process a reinstatement for a client to re-enter a program.
2003	Decreased	Transfer-in/out processing fee		\$74.00	Each	\$74.41	\$70.00	Each	-5.4%	Process fee to perform a transfer in/out from/to another County.
2004	Unchanged	Session Charge		\$35.00	Each	\$39.47	\$35.00	Each	0.0%	Charge for services performed. Session fee averages both individual and group counseling sessions.
2005	Unchanged	Missed Meeting Charge		\$35.00	Each	\$39.47	\$35.00	Each	0.0%	Cost charged for failure to show to scheduled meeting.
2006	Unchanged	Notice of Completion		\$18.00	Each	\$18.60	\$18.00	Each	0.0%	Fee to process a notice of completion to DMV.
2007	Decreased	Leave of Absence Fee		\$50.00	Each	\$49.86	\$47.00	Each	-6.0%	Fee to process a leave of absence from any DUI program.
2008	Decreased	Urine Testing		\$29.00	Each	\$29.49	\$25.00	Each	-13.8%	Cost of administering urine drug test.

Department Name:

**DUI Program**

Fund Center:

**375**

Footnote #	Footnote Narrative
1	Day Treatment: Intensive (1/2 Day) - services are not typically provided but it is important to add to the fee schedule in case services are provided and costs can be recovered.
2	Day Treatment: Rehab (1/2 Day) services are not typically provided but it is important to add to the fee schedule in case services are provided and costs can be recovered.
3	Day Treatment: Rehab (Full Day) services are not typically provided but it is important to add to the fee schedule in case services are provided and costs can be recovered.
4	While the standard treatment fees are calculated and based on the cost of doing business, clients are assessed a fee based on their ability to pay. The ability to pay is calculated based on a sliding fee scale, taking into consideration factors such as household income and the number of dependents in the household.

Department Name: Behavioral Health  
Fund Center: 166

				2012-13 Current Fee		2012-13 Total Cost	2013-14 Proposed Fee		% Change	
<b>1000</b>		<b>Fund Center-16602 Drug and Alcohol Treatment Programs</b>	H&S Code Sec. 11372.7							Client's actual fee based on sliding fee scale/ability to pay. See footnote 1
1001	Increased	Medication Evaluation		\$75.00	Each	\$79.89	\$82.00	Each	9.3%	Cost for medication evaluation provided by licensed individual.
1002	Decreased	Individual Counseling		\$82.00	Each	\$82.05	\$77.00	Each	-6.1%	Fees charged to clients varies based on the client's ability to pay using a sliding fee scale.
1003	Increased	Group Counseling		\$23.00	Each	\$23.56	\$30.85	Each	34.1%	Fees set to match Drug Medi-Cal rates. Fees charged to clients varies based on the client's ability to pay using a sliding fee scale.
1004	Decreased	Client Assessment		\$270.00	Each	\$270.09	\$264.00	Each	-2.2%	
1005	Decreased	Returned Check		\$49.00	Each	\$49.00	\$31.00	Each	-36.7%	Set by Treasurer
1006	Decreased	Absence Fee		\$23.00	Each	\$23.56	\$22.00	Each	-4.3%	Cost charged for failure to attend scheduled meeting. Fee set same as a group meeting charge.
1007	Decreased	Urine Testing		\$29.00	Each	\$29.49	\$25.00	Each	-13.8%	Cost of administering urine drug test.
1008	Decreased	Urine Testing - ETG		\$40.00	Each	\$40.74	\$36.00	Each	-10.0%	Urine test used strictly to determine the presence of alcohol in the system.
1009	Decreased	Patch Test Fee		\$69.00	Each	\$73.01	\$65.00	Each	-5.8%	Patch drug test is used as an alternative to the normal urine testing for clients who are unable to test frequently.
1010	Decreased	Urine Testing - Dip		\$19.00	Each	\$19.30	\$16.00	Each	-15.8%	Urine test used to determine the presence of drugs in the system.
1011	Decreased	Breathalyzer Test		\$7.00	Each	\$7.72	\$6.00	Each	-14.3%	Urine test used strictly to determine the presence of alcohol in the system.
1012	Increased	Detox Fee		\$200.00	Each	\$499.44	\$220.00	Each	10.0%	Costs for Medication Evaluation provided by a licensed individual.
1013	New	Day Care Rehabilitative		\$0.00	\$0.00	\$0.00	\$102.00	Each		Costs for Day Care Rehabilitative services provided by a licensed individual.
<b>3000</b>		<b>Fund Center-16601 Specialty Mental Health Services</b>	W&I 5178							Rates are new to the Fee Schedule process this year. AB 1297 requires the BOS to approve the published rates.
3001	New	Mental Health Services					\$4.50	Minute		Rates were set using the State's FY 12-13 "Interim rate" plus a 7.04% factor to ensure the published rate is greater than the actual costs. Medi-Cal program pays 50 cents on the dollar of either actual cost per unit or the published rate per unit, whichever is lower.
3002	New	Medication Support					\$5.52	Minute		
3003	New	Day Treatment: Intensive (1/2 Day)					\$160.14	Day		
3004	New	Day Treatment: Intensive (Full Day)					\$224.92	Day		
3005	New	Day Treatment: Rehab (1/2 Day)					\$92.43	Day		
3006	New	Day Treatment: Rehab (Full Day)					\$144.27	Day		

Department Name: Behavioral Health  
Fund Center: 166

				2012-13 Current Fee		2012-13 Total Cost	2013-14 Proposed Fee		% Change	
<b>1000</b>		<b>Fund Center-16602 Drug and Alcohol Treatment Programs</b>	H&S Code Sec. 11372.7							Client's actual fee based on sliding fee scale/ability to pay. See footnote 1
1001	Increased	Medication Evaluation		\$75.00	Each	\$79.89	\$82.00	Each	9.3%	Cost for medication evaluation provided by licensed individual.
1002	Decreased	Individual Counseling		\$82.00	Each	\$82.05	\$77.00	Each	-6.1%	Fees charged to clients varies based on the client's ability to pay using a sliding fee scale.
1003	Increased	Group Counseling		\$23.00	Each	\$23.56	\$30.85	Each	34.1%	Fees set to match Drug Medi-Cal rates. Fees charged to clients based on the client's ability to pay using a sliding fee scale.
1004	Decreased	Client Assessment		\$270.00	Each	\$270.09	\$264.00	Each	-2.2%	
1005	Decreased	Returned Check		\$49.00	Each	\$49.00	\$31.00	Each	-36.7%	Set by Treasurer
1006	Decreased	Absence Fee		\$23.00	Each	\$23.56	\$22.00	Each	-4.3%	Cost charged for failure to attend scheduled meeting. Fee set same as a group meeting charge.
1007	Decreased	Urine Testing		\$29.00	Each	\$29.49	\$25.00	Each	-13.8%	Cost of administering urine drug test.
1008	Decreased	Urine Testing - ETG		\$40.00	Each	\$40.74	\$36.00	Each	-10.0%	Urine test used strictly to determine the presence of alcohol in the system.
1009	Decreased	Patch Test Fee		\$69.00	Each	\$73.01	\$65.00	Each	-5.8%	Patch drug test is used as an alternative to the normal urine testing for clients who are unable to test frequently.
1010	Decreased	Urine Testing - Dip		\$19.00	Each	\$19.30	\$16.00	Each	-15.8%	Urine test used to determine the presence of drugs in the system.
1011	Decreased	Breathalyzer Test		\$7.00	Each	\$7.72	\$6.00	Each	-14.3%	Urine test used strictly to determine the presence of alcohol in the system.
1012	Increased	Detox Fee		\$200.00	Each	\$499.44	\$220.00	Each	10.0%	Costs for Medication Evaluation provided by a licensed individual.
1013	New	Day Care Rehabilitative		\$0.00	\$0.00	\$0.00	\$102.00	Each		Costs for Day Care Rehabilitative services provided by a licensed individual.
3007	New	Psychiatric Health Facility (PHF)					\$1,361.33	Day		
3008	New	Adult Residential					\$185.19	Day		



**Department Name:** Health Agency - Public Health - Health Promotion Division - Tobacco Cont  
**Fund Center:** 16008

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
10000	Increased	Tobacco Retailer License	Cal Bus. & Prof Code Section 22971.3	\$321.00	per year	\$321.56	per year	\$445.00	38.6%	

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
<b>1000</b>		<b>TRAINING</b>								
1001	Increased	Advanced Protocol Review (APR) Class	H&S 1797.213(a)	\$200.00	each	\$211.39		\$225.00	12.5%	Five Courses per year with 15 students per class
1002	Increased	Mobile Intensive Care Nurse(MICN) Initial Auth Course		\$250.00	each	\$450.18		\$300.00	20.0%	Two courses per year with 10 students per class
1003	Increased	Mobile Intensive Care Nurse(MICN) Refresher Course		\$100.00	each	\$106.77		\$115.00	15.0%	
<b>2000</b>		<b>ACCREDITATION / CERTIFICATION FEES</b>								
2001	Increased	EMT Initial Certification	H&S 1797.212	\$55.00	each	\$100.66		\$60.00	9.1%	Footnote #9
2002	Increased	EMT Re-Certification	H&S 1797.212	\$55.00	each	\$100.66		\$60.00	9.1%	Footnote #9
2003	Decreased	Paramedic Accreditation	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$210.00	each	\$211.47		\$200.00	-4.8%	
2004	Decreased	Paramedic Re-Accreditation	Title 22 Div 9 Chpt 4 Article 5.100165(h)	\$210.00	each	\$211.47		\$200.00	-4.8%	Application fee can only be required to renew accreditation when accreditation has lapsed.
2007	New	Rush Fee		\$0.00	each	\$0.00		\$60.00		Rush Fee for an applicant's card issued within 5 business days of a completed application being submitted
2008	New	Detailed Administrative Investigation Fee		\$0.00	each	\$0.00		\$60.00		Detailed Investigation fee is applied when further investigation is required to process a certification or accreditation.
<b>4000</b>		<b>PROGRAM APPROVAL</b>								
4002	Decreased	EMT Training Program	Title 22 Division 9. Chpt. 2 100083	\$5,000.00	per facility	\$5,033.07		\$2,896.00	-42.1%	Fee is for a new program for an out-of-area instructional organization that would be requesting approval to teach in this county. No units are expected.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
4003	Decreased	Paramedic Training Program	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$5,000.00	per facility	\$5,536.38		\$2,896.00	-42.1%	Fee is for a new program for an out-of-area instructional organization that would be requesting approval to teach in this county. No units are expected.
4004	Decreased	EMT Training Annual Monitoring	Title 22 Division 9. Chpt. 2 100083	\$3,200.00	per facility	\$3,221.17		\$3,089.00	-3.5%	Fee is for annual review every four years of existing training programs. Current facilities will be for review in 2015.
4005	Decreased	Paramedic Training Annual Monitoring	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$4,000.00	per facility	\$4,026.46		\$3,861.00	-3.5%	Fee is for annual review every four years of existing training programs. Current facilities will be for review in 2015.
4006	Decreased	Program Review Fee/Hour		\$100.00	per hour	\$100.66		\$97.00	-3.0%	Footnote #22

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorize a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and
16	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.

Department Name: PUBLIC HEALTH - EMERGENCY MEDICAL SERVICES AGENCY  
Fund Center: 16013

Footnote #	Footnote Narrative
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
		<b>ENVIRONMENTAL HEALTH DIVISION</b>								See footnote 4 & 12
		<b>Annual Retail Food Facility Fees</b>	<b>CA Health and Safety Code Section 114381</b>							See footnote 8
		<b>Restaurants/Bars</b>								
1000	Increased	Bars (no food preparation)		\$330.00	facility/yr	\$330.64	facility/yr	\$351.00	6%	See footnote 13
1001	Increased	Seating capacity - 10 and under		\$431.00	facility/yr	\$452.51	facility/yr	\$474.00	10%	See footnote 3 & 13
1002	Increased	Seating capacity - 11 - 50		\$496.00	facility/yr	\$496.47	facility/yr	\$528.00	6%	See footnote 13
1003	Increased	Seating capacity - Over 50		\$553.00	facility/yr	\$553.40	facility/yr	\$588.00	6%	See footnote 13
		<b>Retail Food Production/ Retail Markets</b>								
1004	Increased	Less than 150 sq ft		\$233.00	facility/yr	\$376.59	facility/yr	\$256.00	10%	See footnote 3 & 13
1005	Increased	150 - 5,000 sq ft		\$449.00	facility/yr	\$472.49	facility/yr	\$494.00	10%	See footnote 3 & 13
1006	Increased	5,001 -10,000 sq ft		\$506.00	facility/yr	\$507.45	facility/yr	\$539.00	7%	See footnote 13
1007	Increased	Greater than 10,000 sq ft		\$625.00	facility/yr	\$625.33	facility/yr	\$665.00	6%	See footnote 13
1008	Increased	Retail Market with Gas		\$393.00	facility/yr	\$427.54	facility/yr	\$432.00	10%	See footnote 3, 10 & 13
		<b>Miscellaneous Annual Food Facility Fees</b>								
1009	Increased	Vending Machine Commissary		\$339.00	facility/yr	\$339.63	facility/yr	\$361.00	6%	See footnote 13
1010	Increased	Mobile Food Facility/Caterer Commissary		\$431.00	facility/yr	\$486.48	facility/yr	\$474.00	10%	See footnote 3 & 13
1012	Increased	Mobile Food Facility (Push Cart)		\$215.00	facility/yr	\$328.65	facility/yr	\$237.00	10%	See footnote 3, 5, & 13
1013	Increased	Mobile Food Facility (Preparation Unit)		\$424.00	facility/yr	\$507.45	facility/yr	\$466.00	10%	See footnote 3 & 13
1014	Increased	Food Service/Caterer		\$215.00	facility/yr	\$335.64	facility/yr	\$237.00	10%	See footnote 3 & 13
1015	Increased	Certified Farmer's Market		\$167.00	facility/yr	\$507.45	facility/yr	\$184.00	10%	See footnote 3 & 13
1017	Increased	Produce Stand/Farm Stand		\$254.00	facility/yr	\$504.46	facility/yr	\$279.00	10%	See footnote 3 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
1018	Increased	Swap Meet - Produce Sales (Annual)		\$88.00	facility/yr	\$291.69	facility/yr	\$97.00	10%	See footnote 3 & 13
1019	Increased	Swap Meet Packaged Stands		\$101.00	facility/yr	\$314.66	facility/yr	\$111.00	10%	See footnote 3 & 13
1020	Increased	Temporary Food Facility - Single Event		\$75.00	facility/yr	\$269.71	facility/yr	\$83.00	11%	See footnote 3, 5 & 13
1021	Increased	Temporary Food Facility - Multiple Events		\$254.00	facility/yr	\$280.70	facility/yr	\$279.00	10%	See footnote 3, 5 & 13
1022	Increased	Temporary Food Event Organizer Fee		\$69.00	per event	\$442.54	per event	\$86.00	25%	See footnote 3, 5 & 13
1023	Increased	Reinspection Fee		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 11 & 13
1024	Increased	Bed and Breakfast		\$233.00	facility/yr	\$449.52	facility/yr	\$256.00	10%	See footnote 3 & 13
1025	Increased	Ag Homestay		\$233.00	facility/yr	\$689.26	facility/yr	\$256.00	10%	See footnote 3 & 13
1026	Increased	Produce Truck		\$215.00	facility/yr	\$330.64	facility/yr	\$237.00	10%	See footnote 3 & 13
		<b>Retail Food Facility Remodel</b>								
1027	New	Mobile Food Facility (Push Cart)						\$388.00		See footnote 2 & 13
1028	New	Mobile Food Facility (Preparation Unit)						\$388.00		See footnote 2 & 13
1029	New	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Major Remodel						\$707.00		See footnote 2 & 13
1030	New	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Minor Remodel						\$548.00		See footnote 2 & 13
		<b>Retail Food Facility New Construction</b>								
1031	New	Mobile Food Facility (Push Cart)						\$548.00		See footnote 2 & 13
1032	New	Mobile Food Facility (Preparation Unit)						\$707.00		See footnote 2 & 13
1033	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay < 500 sq ft		\$675.00	per plan check plus	\$675.27	per plan check	\$718.00	6%	See footnote 2 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
1034	Increased	Retail Markets/Restaurants/Bars/B&B/A g Homestay 501 - 5,000 sq ft		\$833.00	per plan check plus	\$834.10	per plan check	\$887.00	6%	See footnote 2 & 13
1035	Increased	Retail Markets/Restaurants/Bars/B&B/A g Homestay 5,001 -10,000 sq ft		\$1,076.00	per plan check plus	\$1,076.84	per plan check	\$1,145.00	6%	See footnote 2 & 13
1036	Increased	Retail Markets/Restaurants/Bars/B&B/A g Homestay >10,000 sq ft		\$1,215.00	per plan check plus	\$1,216.69	per plan check	\$1,294.00	7%	See footnote 2 & 13
		<b>Body Art Facility New Construction</b>							#DIV/0!	
2008	New	Body Art Facility						\$318.00	#DIV/0!	See footnote 2 & 13
2009	New	Mobile Body Art Facility						\$212.00	#DIV/0!	See footnote 2 & 13
		<b>Solid Waste, Rolloff Box, Curbside Collection and Transportation</b>	<b>SLO County Code Chapter 8.12</b>							
3000	Increased	Permit Application Fee		\$161.00	per application	\$161.83	per application	\$172.00	7%	See footnote 2 & 13
3002	Increased	Each Collection Vehicle-Curbside Recycling		\$135.00	vehicle/yr	\$257.72		\$149.00	10%	See footnote 3 & 13
3003	Increased	Each Collection Vehicle - Solid Waste		\$163.00	vehicle/yr	\$299.68		\$179.00	10%	See footnote 3 & 13
3004	Increased	Original Permit Issuance - Major (solid waste collection)		\$322.00	per permit	\$322.65	per permit	\$343.00	7%	See footnote 2
3005	Increased	Minor (rolloff/recyclables collection)		\$151.00	per permit	\$151.84	per permit	\$161.00	7%	See footnote 2
3006	Increased	Manatory Collection Appeal Fee		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
		<b>Liquid Waste Program</b>	<b>SLO County Code Chapter 8.16</b>							

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
4000	Increased	Septage Pumpers/Portable Toilet Suppliers: Each Vehicle		\$436.00	vehicle/yr	\$887.05	per vehicle	\$480.00	10%	See footnote 3 & 13
4001	Increased	Septage/Sludge Disposal Site - Annual		\$2,796.00	per permit	\$2,796.99	per permit	\$2,975.00	6%	See footnote 13
4002	Increased	Permit Application Fee		\$374.00	per application	\$374.60	per permit	\$398.00	6%	See footnote 13
4003	Increased	Original Permit		\$1,497.00	per permit	\$1,498.39	per permit	\$1,594.00	6%	See footnote 13
4004	Increased	Permit Modification		\$499.00	per permit	\$499.46	per permit	\$531.00	6%	See footnote 13
4005	Increased	Response to Sewage Spill		\$99.00	per hour	\$99.89		\$106.00	7%	See footnote 11 & 13
		<b>Misc. Enforcement Fees (Water and Sewer)</b>								
4006	Increased	Public Water Supply System Plan Check/New Construction	CA Health and Safety Code Sections 4010 et seq	\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
4007	Increased	Sewage Disposal System Plan Check/New Construction	SLO County Code Chapter 8.16	\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
4008	Increased	Cross-Connection Inspection	SLO County Code Chapter 8.30	\$92.00	per hour	\$92.48	per hour	\$98.00	7%	See footnote 13
4009	Increased	Cross Connection Plan Check	SLO County Code Chapter 8.30	\$92.00	per hour	\$92.48	per hour	\$98.00	7%	See footnote 13
		<b>Water System</b>	CA Health and Safety Code Sections 4010 et seq							
5000	Increased	Small Water System Cross Connection	SLO County Code Chapter 8.30	\$92.00	per hour	\$92.48	per hour	\$98.00	7%	See footnote 8 & 13
		State Small:								
5001	Increased	5 - 14 Service Connections		\$429.00	per water system	\$1,013.91	per water system	\$472.00	10%	See footnote 3 & 13
		Community								
5002	Increased	15 - 24 Service Connections		\$739.00	per water system	\$1,083.83	per water system	\$813.00	10%	See footnote 3 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
5003	Increased	25 - 99 Service Connections		\$787.00	per water system	\$1,144.77	per water system	\$866.00	10%	See footnote 3 & 13
5004	Increased	100 - 199 Service Connections		\$944.00	per water system	\$1,206.70	per water system	\$1,038.00	10%	See footnote 3 & 13
5005	Increased	Non Community Water Systems		\$1,079.00	per water system	\$1,136.78	per water system	\$1,187.00	10%	See footnote 3 & 13
		<b>Water Well Construction</b>	<b>Chap 8.40 SLO County Code</b>							
5006	Increased	Water Well Applications (Construction)		\$433.00	per application	\$563.39	per application	\$476.00	10%	See footnote 3 & 13
5007	Increased	Water Well Applications (Destruction)		\$121.00	per application	\$577.38	per application	\$133.00	10%	See footnote 13
5008	Increased	Monitoring Well Installation Permit		\$108.00	per permit	\$127.86	per permit	\$119.00	10%	See footnote 3 and 13
5009	Increased	Monitoring Well Destruction Permit		\$108.00	per permit	\$158.83	per permit	\$119.00	10%	See footnote 3 and 13
		<b>Miscellaneous Water Fees</b>								
5010	Increased	Small Water Supply Systems (Water Sample Pickup)	<b>CA Health and Safety Code Sections 4010 et</b>	\$49.00	per sample	\$49.95	per sample	\$53.00	8%	See footnote 13
5011	Increased	Minor Plan Check/Water and Sewage	<b>SLO County Code Chapter 19.07</b>	\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
5012	Increased	Ocean Water Samples for Sanitation	<b>CA Code of Regulations Title 17</b>	\$49.00	per sample	\$49.95	per sample	\$53.00	8%	See footnote 13
5013	Increased	Sewage Effluent Samples	<b>SLO County Code Chapter 19.07</b>	\$49.00	per sample	\$49.95	per sample	\$53.00	8%	See footnote 13
		<b>Land Use</b>	<b>SLO County Code Titles 19, 21, &amp; 22</b>							
6000	Increased	Statements and Reviews (EIR's)		\$1,321.00	statement plus \$99 per	\$1,833.03	per statement	\$1,453.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
6001	Increased	Environmental Impact Notice of Preparation		\$296.00	notice plus \$99 per	\$734.21	per notice	\$326.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13
6002	Increased	Development Plan		\$597.00	project plus \$99 per hr	\$597.36	per project	\$635.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6003	Increased	Title 19, 21, and 22 Adjustments and Variances		\$409.00	project plus \$99 per hr	\$434.53	per project	\$450.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13
6004	Increased	Verification of Water Supply/Sewage Disposal		\$399.00	project plus \$99 per hr	\$568.39	per project	\$439.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13
6005	Increased	Minor Use Permit		\$409.00	project plus \$99 per hr	\$536.42	per project	\$450.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13
6006	Increased	General Plan Amendment		\$413.00	project plus \$99 per hr	\$674.27	per project	\$454.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13
6007	Increased	Tract Map (Public Water & Public Sewer)		\$948.00	project plus \$99 per hr	\$948.98	per project	\$1,009.00	6%	Fee collected by Planning and Building See footnote 2, 3 & 13
6008	Increased	Subdivision Reconsideration		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	Fee collected by Planning and Building See footnote 2 & 13
6009	Increased	Specific Plan Amendments		\$409.00	project plus \$99 per hr	\$884.05	per project	\$450.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13
6010	Increased	Tract Maps (Public Water & Onsite Sewage disposal)		\$1,405.00	project plus \$99 per hr	\$1,405.49	per project	\$1,495.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6011	Increased	Tract Maps (Private water & Onsite sewage disposal)		\$1,647.00	project plus \$99 per hr	\$2,082.76	per project	\$1,812.00	10%	Fee collected by Planning and Building See footnote 2, 3 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
6012	Increased	Shared Water Systems 2-4 Service Connections		\$262.00	project plus \$99 per hr	\$434.53	per project	\$288.00	10%	Fee collected by Planning and Building See footnote 2,3 & 13
6013	Increased	Parcel Maps (Public Water & Sewer)		\$650.00	project plus \$99 per hr	\$650.30	per project	\$691.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6014	Increased	Parcel Maps (Public Water & on site sewer disposal)		\$834.00	project plus \$99 per hr	\$834.10	per project	\$887.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6015	Increased	Parcel Maps (Private water & on site sewage disposal)		\$1,358.00	project plus \$99 per hr	\$1,358.54	per project	\$1,445.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6016	Increased	Lot Line Adjustments		\$467.00	project plus \$99 per hr	\$467.50	per project	\$497.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6017	Increased	Planning Department Pre-application Meeting		\$491.00	per project	\$491.47		\$522.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6018	Increased	Building Department Pre-application Meeting		\$552.00	per project	\$552.41		\$587.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6019	Increased	Certificate of Compliance Review		\$477.00	per review	\$477.49		\$507.00	6%	Fee collected by Planning and Building See footnote 2 & 13
6020	Increased	Verification of Primary Drinking Water Stds		\$157.00	per verification	\$384.59		\$173.00	10%	Fee collected by Planning and Building See footnote 2,3 & 13
		<b>Public Swimming Pool/Spa</b>	<b>SLO County Code Chapter 8.60</b>							
		<b>Public Swimming Pool/Spa New Construction</b>								
7000	Increased	Spa		\$766.00	project plus \$99 per hr	\$766.18	per plan check	\$815.00	6%	See footnote 2 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
7001	Increased	Swimming Pool		\$766.00	project plus \$99 per hr	\$766.18	per plan check	\$815.00	6%	See footnote 2 & 13
		<b>Public Swimming Pool/Spa Remodel</b>								
7002	New	Pool and Spa Major Remodel						\$549.00		See footnote 2 & 13
7003	Increased	Pool and Spa Minor Remodel		\$316.00	project plus \$99 per hr	\$316.66		\$336.00	6%	See footnote 2 & 13
		<b>Public Swimming Pool/Spa Permit</b>								
7004	Increased	Single Pool & Spa		\$410.00	per facility	\$410.56	per facility	\$436.00	6%	See footnote 8 & 13
7005	Increased	Two Pools/Spas @ same site		\$444.00	per facility	\$444.52	per facility	\$472.00	6%	See footnote 8 & 13
7006	Increased	Three Pools/Spas @ same site		\$446.00	per facility	\$446.52	per facility	\$475.00	7%	See footnote 8 & 13
7007	Increased	Four or more Pools/Spas @ Same Site		\$716.00	per facility	\$716.23	per facility	\$761.00	6%	See footnote 8 & 13
		<b>Temporary Camps - Application Fee</b>	<b>SLO County Code Chapter 8.64</b>							
8000	Increased	100 & up campers		\$699.00	per camp plus	\$699.25	per camp	\$743.00	6%	See footnote 2 & 13
		<b>Hazardous Materials Facilities</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							See footnote 10
		<b>Hazardous Materials Disclosure (Business Plans)</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
9000	Increased	Service Station (Gas/Lube/Oil)		\$178.00	facility per year	\$178.81	per facility	\$196.00	10%	See footnotes 3 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
9001	Increased	1 - 4 Hazardous Materials		\$210.00	facility per year	\$210.77	per facility	\$231.00	10%	See footnotes 3 & 13
9002	Increased	5 - 10 Hazardous Materials		\$265.00	facility per year	\$287.69	per facility	\$292.00	10%	See footnotes 3 & 13
9003	Increased	11 + Hazardous Materials		\$287.00	facility per year	\$287.69	per facility	\$316.00	10%	See footnotes 3 & 13
9004	Increased	1-4 Ag. Hazardous Materials		\$205.00	facility per year	\$275.70		\$226.00	10%	See footnotes 3 & 13
9005	Increased	5 + Ag. Hazardous Materials		\$205.00	facility per year	\$460.50		\$226.00	10%	See footnotes 3 & 13
9006	Increased	Remote Utility (1 time fee)		\$202.00	facility per year	\$202.78	per facility	\$222.00	10%	See footnote 3 & 13
		<b>Hazardous Materials Disclosure (Cal ARP)</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
9007	Increased	CALARP California Accidental Release Program		\$1,135.00	facility per	\$1,682.19	per facility	\$1,249.00	10%	See footnotes 3 & 13
		<b>Site Mitigation</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
9010	Increased	Consultation & Site Inspection		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
9011	Increased	File Search & Consultation		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
9012	Increased	Contaminated Site Inspection, Document Review & Consultation		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
		<b>Hazardous Waste Generators</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
9019	Increased	Ag Hazardous Waste - 1 waste stream (<27 gal/month self reporter)		\$56.00	per facility	\$281.70		\$62.00	11%	See footnote 3 & 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
9020	Increased	1 waste stream (all others <27 gals/month self reporter)		\$56.00	per facility	\$233.75	per facility	\$62.00	11%	See footnote 3 & 13
9021	New	Ag Hazardous Waste - 2 waste streams (<27 gals/month)						\$80.00		See footnote 3 & 13
9022	New	2 waste streams (all others <27 gals/month)						\$80.00		See footnote 3 & 13
9023	Increased	1 - 5 waste streams (all others)		\$271.00	per facility	\$298.68	per facility	\$298.00	10%	See footnote 3 & 13
9024	Increased	6 or more waste streams		\$298.00	per facility	\$298.68	per facility	\$326.00	9%	See footnote 3 & 13
9025	Increased	Ag Hazardous Waste - 1 - 5 waste streams		\$266.00	per facility	\$266.71		\$290.00	9%	See footnote 13
		<b>Tiered Permitting</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
9026	Increased	Conditionally Exempt		\$349.00	per facility	\$349.62	per facility	\$384.00	10%	See footnote 3 & 13
9027	Increased	Conditionally Authorized		\$549.00	per facility	\$549.41	per facility	\$604.00	10%	See footnote 3 & 13
9028	Increased	Permit by Rule		\$1,180.00	per facility	\$1,180.73	per facility	\$1,298.00	10%	See footnote 3 & 13
		<b>Hazardous Materials Response</b>	<b>CA Health and Safety Code Sections 25503 et seq</b>							
9029	Increased	Hazardous materials emergency response or inspection		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 11 & 13
		<b>Underground Storage Tanks</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
		<b>Inspection/Administrative Fee and Annual Permit</b>								
9030	Increased	Renewal		\$1,172.00	per facility	\$1,422.47	per facility	\$1,289.00	10%	See footnote 3 & 13
		<b>New Underground Storage Tank Installation/Modification Fee</b>								
9031	Increased	New Installation		\$3,697.00	per facility	\$3,964.74	per facility	\$4,062.00	10%	See footnote 13

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	% Change	Comments
9032	Decreased	Facility Modification		\$1,725.00	per facility	\$1,726.14	per facility	\$1,706.00	-1%	See footnote 13
9033	Deleted	Facility Modification Minor		\$1,100.00	per facility	\$1,192.72	per facility		-100%	
9034	New	Major Repair						\$1,454.00		See footnote 13
9035	New	Minor Repair						\$821.00		See footnote 13
		Tank Closure by Removal								
9036	Increased	Tank Closure by Removal		\$2,216.00	per facility	\$2,216.62	per facility	\$2,229.00	1%	See footnote 13
		Tank Closure In-Place							#DIV/0!	
9037	Decreased	Tank Closure In-Place		\$1,198.00	per tank	\$1,198.71	per tank	\$1,146.00	-4%	See footnote 13
9038	Increased	Each Additional Tank		\$99.00	per tank	\$99.89	per tank	\$106.00	7%	See footnote 13
		Miscellaneous Underground Storage Tank fees								
9039	Decreased	Temporary Closure		\$967.00	per tank	\$967.96	per tank	\$901.00	-7%	See footnote 13
9040	Increased	Additional Tank Inspection		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 13
		<b>Above Ground Storage Tanks</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>							
		<b>Inspection / Administrative Fee and Annual Permits</b>								
9041	Decreased	Renewal		\$288.00	per facility	\$288.69		\$284.00	-1%	See footnote 13
		<b>All Environmental Health Programs</b>								
10003	Increased	Consultation/ Research/File Review		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 11 & 13
10004	Increased	Reinspection Fee		\$99.00	per hour	\$99.89	per hour	\$106.00	7%	See footnote 11 & 13

Department Name: Health Agency - Public Health - Environmental Health  
Fund Center: 16002

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
3	Move towards Board of Supervisor policy of full cost recovery.
4	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
5	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
6	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
7	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
8	Non-profit organized camps are exempted from the fees in this program.
9	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
10	Multiple program fee adjustment of \$49/additional program when facilities are subject to two or more programs.
11	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
12	The Director of Environmental Health is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
13	Fee charged offsets fiscal year costs.
14	The CUPA may authorize a CalARP facility risk management plan audit in compliance with CCR, Title 19, Division 2, Chapter 4.5, Section 2775.2 and CUPA Policy P-04 to be conducted by the County's consultant. The fee is charged to the CalARP facility and passed through to the consultant.
15	Environmental Health may authorize a consultant to review and oversee site remediation/clean up projects. Review and oversight consists of but not limited to review site work and safety plans, oversee customer field work to verify compliance with site health and safety plans, review phase I and phase II site investigation reports, and provide verbal and written reports to Environmental Health regarding site closure and /or required mitigation. Actual cost of consultant is charged to the customer and passed through to the consultant.

Department Name: Health Agency - Public Health - Environmental Health  
Fund Center: 16002

Footnote #	Footnote Narrative
16	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in footnote #7.
17	H&S Code 1281 and Penal Code 13823.9 deals with the standards of sexual assault exams
18	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests associated with SART/SCAN exams
19	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. State surcharge amount is over and above the local MMIC fee. Surcharge is based on State notification and is subject to change during the year.
20	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for Trauma Center Application and associated annual monitoring. The County will estimate the probable costs of such application and processing and require a deposit in the amount of such probable costs to accompany such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
21	A fee equal to the County's direct and indirect costs, including the costs of County consultants shall be paid to the County for STEMI Designation application and associated annual monitoring. The County will estimate the probable costs of such applications. Prior to acting on such applications, the County will notify the applicant before the County shall act on the application
22	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.
23	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
		LABORATORY DIVISION								
<b>5000</b>		<b>Laboratory Fees:</b>	<b>H&amp;S Code 101150 &amp; 101155</b>							Footnote 6 applies to all fees
5009	Increased	Bacteriologic Isolate ID		\$77.00	each	\$ 77.00	\$98.00	each	27.3%	
5010	Increased	Bacteriology primary culture		\$51.00	each	\$ 50.67	\$61.00	each	19.6%	
5012	Increased	Bordetella PCR		\$91.00	each	\$ 90.84	\$106.00	each	16.5%	
5013	Increased	C. immitis probe		\$60.00	each	\$ 59.90	\$64.00	each	6.7%	
5017	Increased	Chlamydia amplified assay batch size 50		\$36.00	each	\$ 35.88	\$38.00	each	5.6%	
5018	Decreased	Comprehensive Parasitology Panel		\$120.00	each	\$ 119.53	\$119.00	each	-0.8%	
5019	Decreased	Comprehensive Stool Culture		\$162.00	each	\$ 161.92	\$158.00	each	-2.5%	
5020	Increased	Concentration		\$14.00	each	\$ 14.00	\$16.00	each	14.3%	
5021	Increased	Cryptosporidium-Giardia DFA		\$45.00	each	\$ 44.39	\$49.00	each	8.9%	
5022	Decreased	Cyclospora direct exam		\$68.00	each	\$ 67.37	\$63.00	each	-7.4%	
5023	Increased	Direct microscope exam, food		\$74.00	each	\$ 73.60	\$86.00	each	16.2%	
5024	Increased	Domoic acid, shellfish meat		\$149.00	each	\$ 149.32	\$157.00	each	5.4%	
5025	Increased	E coli shigatoxin-producing, culture		\$24.00	each	\$ 24.32	\$30.00	each	25.0%	
5026	Decreased	Enteric pathogens culture, food		\$120.00	each	\$ 120.13	\$117.00	each	-2.5%	
5027	Increased	Enterococci, MPN (old name Fecal Streptococci,MPN)		\$21.00	each	\$ 20.81	\$22.00	each	4.8%	
5028	Decreased	Fecal coliforms, shellfish meat		\$121.00	each	\$ 120.57	\$113.00	each	-6.6%	
5032	Increased	Gonorrhea amplified assay batch size 50		\$36.00	each	\$ 35.88	\$38.00	each	5.6%	
5034	Decreased	Helminth-Anthropod identification		\$31.00	each	\$ 30.49	\$30.00	each	-3.2%	
5038	Increased	HIV 1,2+0 antibody, EIA, oral fluid batch size 100		\$16.00	each	\$ 16.39	\$17.00	each	6.3%	
5040	Increased	HIV 1,2+0 antibody, EIA, oral fluid batch size 50		\$19.00	each	\$ 19.09	\$21.00	each	10.5%	
5041	Increased	HIV 1,2+0 antibody, EIA, serum batch size 100		\$16.00	each	\$ 16.39	\$17.00	each	6.3%	
5043	Increased	HIV 1,2+0 antibody, EIA, serum batch size 50		\$17.00	each	\$ 17.11	\$21.00	each	23.5%	
5044	Increased	HIV antibody, IFA, serum		\$95.00	each	\$ 94.89	\$121.00	each	27.4%	
5045	Increased	HIV antibody, Western blot, oral fluid		\$110.00	each	\$ 109.88	\$122.00	each	10.9%	
5046	Increased	Influenza virus PCR		\$91.00	each	\$ 90.84	\$106.00	each	16.5%	
5047	Increased	Isospora special direct exam		\$45.00	each	\$ 45.18	\$48.00	each	6.7%	
5048	Increased	M tuberculosis amplification test		\$160.00	each	\$ 160.20	\$162.00	each	1.3%	
5049	Increased	M. avium complex probe		\$60.00	each	\$ 59.90	\$64.00	each	6.7%	
5050	Increased	M. gordonae probe		\$60.00	each	\$ 59.90	\$64.00	each	6.7%	
5051	Increased	M. kansasii probe		\$60.00	each	\$ 59.90	\$64.00	each	6.7%	
5052	Increased	M. tuberculosis complex probe		\$60.00	each	\$ 59.90	\$64.00	each	6.7%	
5053	Increased	Microsporidia special direct exam		\$47.00	each	\$ 46.85	\$48.00	each	2.1%	
5054	Increased	Misc. testing per hour		\$110.00	each	\$ 109.50	\$112.00	each	1.8%	
5055	Decreased	Mycobacterial isolate ID		\$95.00	each	\$ 94.21	\$92.00	each	-3.2%	
5056	Decreased	Mycologic isolate ID		\$95.00	each	\$ 94.81	\$92.00	each	-3.2%	
5057	Decreased	Mycology culture & identification		\$72.00	each	\$ 71.73	\$67.00	each	-6.9%	
5058	Decreased	Mycology direct exam		\$26.00	each	\$ 25.95	\$24.00	each	-7.7%	
5062	Increased	Norovirus PCR		\$91.00	each	\$ 90.84	\$106.00	each	16.5%	
5063	Increased	Nucleic acid Extraction		\$12.00	each	\$ 12.45	\$13.00	each	8.3%	
5065	Decreased	Parasite blood smear exam		\$32.00	each	\$ 31.32	\$31.00	each	-3.1%	
5066	Decreased	Parasite Exam - Trichrome		\$32.00	each	\$ 31.32	\$31.00	each	-3.1%	

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
5069	Increased	Pox virus PCR		\$91.00	each	\$ 90.84	\$106.00	each	16.5%	
5070	Increased	Pseudomonas Count		\$20.00	each	\$ 19.97	\$24.00	each	20.0%	
5071	Increased	Quantiferon batch size 100		\$28.00	each	\$ 28.04	\$32.00	each	14.3%	
5072	Increased	Quantiferon batch size 17		\$37.00	each	\$ 37.14	\$45.00	each	21.6%	
5073	Increased	Quantiferon batch size 50		\$32.00	each	\$ 32.25	\$36.00	each	12.5%	
5074	Decreased	Rabies DFA		\$91.00	each	\$ 91.37	\$90.00	each	-1.1%	
5075	Increased	Respiratory Illness Agent PCR Panel		\$354.00	each	\$ 353.89	\$372.00	each	5.1%	
5076	Increased	Respiratory Virus Agent PCR Panel		\$171.00	each	\$ 171.47	\$208.00	each	21.6%	
5078	Decreased	RPR, serum, titer		\$21.00	each	\$ 20.58	\$20.00	each	-4.8%	
5080	Increased	Salmonella culture		\$22.00	each	\$ 21.81	\$24.00	each	9.1%	
5082	Decreased	Shigella culture		\$51.00	each	\$ 51.43	\$24.00	each	-52.9%	
5083	Decreased	Standard Parasitology Panel		\$82.00	each	\$ 81.96	\$81.00	each	-1.2%	
5084	Decreased	Stool culture		\$72.00	each	\$ 72.09	\$71.00	each	-1.4%	
5085	Decreased	Stool Culture isolate ID		\$81.00	each	\$ 80.93	\$79.00	each	-2.5%	
5086	Increased	Streptococcus Culture		\$15.00	each	\$ 14.86	\$25.00	each	66.7%	
5087	Decreased	TB culture & identification batch size 100		\$43.00	each	\$ 43.29	\$42.00	each	-2.3%	
5088	Increased	TB culture & identification batch size 2		\$63.00	each	\$ 62.70	\$65.00	each	3.2%	
5089	Decreased	TB culture & identification batch size 200		\$40.00	each	\$ 39.31	\$39.00	each	-2.5%	
5091	Decreased	TB fluorescent smear (urgent)		\$96.00	each	\$ 96.13	\$93.00	each	-3.1%	
5092	Increased	Tick Identification		\$22.00	each	\$ 21.86	\$24.00	each	9.1%	
5093	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 100		\$16.00	each	\$ 15.31	\$24.00	each	50.0%	
5094	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 200		\$15.00	each	\$ 15.00	\$19.00	each	26.7%	
5096	Decreased	Total coliforms-Ecoli,MPN		\$24.00	each	\$ 23.85	\$22.00	each	-8.3%	
5097	Increased	TP-PA		\$42.00	each	\$ 42.17	\$50.00	each	19.0%	
5098	Decreased	Urgent Charge - per episode (Testing done outside		\$101.00	each	\$ 100.90	\$97.00	each	-4.0%	
5099	Increased	Urine culture		\$30.00	each	\$ 30.48	\$36.00	each	20.0%	
5100	Increased	Varicella zoster antibody		\$33.00	each	\$ 32.90	\$36.00	each	9.1%	
5101	Increased	Varicella Zoster PCR		\$91.00	each	\$ 90.84	\$106.00	each	16.5%	
5102	Decreased	VDRL serum		\$13.00	each	\$ 12.80	\$7.00	each	-46.2%	
5104	Increased	Vibrio culture		\$23.00	each	\$ 23.32	\$31.00	each	34.8%	
5105	Decreased	Virus culture		\$61.00	each	\$ 60.61	\$60.00	each	-1.6%	
5107	Decreased	Wet prep vaginal		\$34.00	each	\$ 33.66	\$33.00	each	-2.9%	
5108	Increased	Yersinia enterocolitica culture		\$23.00	each	\$ 23.32	\$31.00	each	34.8%	
5109	New	Coccidioides PCR					\$106.00	each		
5110	New	Mumps Virus PCR					\$106.00	each		
5111	New	Measles Virus PCR					\$106.00	each		



Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
		<b>I. Land Use or Land Division Activity</b>	GC65104, 65909.5, 66451.2 unless noted otherwise CEQA							See footnotes 1, 3, 4, 5, 7, 36, 37 and specific notes cited for individual items.
<b>2000</b>		<b>Associated with Building Permits</b>								
2003	Decreased	Business Licenses Name Change		\$63.00		\$63.00	\$27.00		-57.1%	
<b>3000</b>		<b>Continuances, Appeals</b>								
3001	Increased	Appeal to Board of Supervisors for denial of curb, gutter and sidewalk waiver		\$383.00		\$2,416.00	\$850.00		121.9%	
3004	Increased	Request for Review of Proposed Negative Declaration		\$170.00		\$9,287.00	\$850.00		400.0%	
<b>4000</b>		<b>General Plan Requests</b>								
4001	Increased	Analysis of property request submitted during LUE/LCP area plan update with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$2,639.00		\$3,504.00	\$3,504.00		32.8%	See footnote 9, 16
4002	Increased	Analysis of property request submitted during LUE/LCP area plan update with Initial Study		\$5,285.00		\$5,533.00	\$5,533.00		4.7%	See footnote 9, 16
<b>5000</b>		<b>Land Division Applications</b>								
5002	New	Conditional Certificate with Categorical Exemption or General Rule Exemption or previously issued environmental document					\$3,384.00	for first certificate plus recordation fee, \$263.00 for each additional certification up to 20		See footnote 28

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
5004	Increased	Lot Line Adjustment with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$3,799.00		\$4,122.00	\$4,122.00		8.5%	See footnote 7
5005	Increased	Lot Line Adjustment with Initial Study		\$8,632.00		\$10,089.00	\$10,089.00		16.9%	See footnote 7
5015	Increased	Tract Maps with Initial Study		\$10,787.00		\$11,174.00	\$11,174.00		3.6%	See footnote 7, 9. See footnote 31 when application includes concurrent TDC receiver site determination
5016	Increased	Tract Map with Development Plan/Conditional Use Permit with Initial Study		\$11,224.00	deposit plus cost to process	\$11,648.00	\$11,648.00	deposit plus cost to process	3.8%	See footnote 1, 7, 9. See footnote 31 when application includes concurrent TDC receiver site determination
<b>6000</b>		<b>Land Use Applications</b>							#DIV/0!	
6001	Increased	Development Plan/Conditional Use Permit with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$7,785.00		\$8,838.00	\$8,838.00		13.5%	See footnote 7, 9
6002	Increased	Development Plan/Conditional Use Permit with Initial Study		\$14,603.00		\$17,292.00	\$17,292.00		18.4%	See footnote 7, 9
6003	Unchanged	Emergency Permit Review		\$869.00		\$869.00	\$869.00		0.0%	
6004	Unchanged	Minor Use Permit - Tier I with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$1,936.00		\$1,936.00	\$1,936.00		0.0%	See footnote 7, 10

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
6005	Increased	Minor Use Permit - Tier II with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$3,148.00		\$3,397.00	\$3,397.00		7.9%	See footnote 7, 11
6006	Increased	Minor Use Permit - Tier II with Initial Study		\$4,899.00		\$5,256.00	\$5,256.00		7.3%	See footnote 7, 11
6007	Increased	Minor Use Permit - Tier III with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$4,449.00		\$4,823.00	\$4,823.00		8.4%	See footnote 7, 11
6008	Increased	Minor Use Permit - Tier III with Initial Study		\$9,175.00		\$10,773.00	\$10,773.00		17.4%	See footnote 7, 11
6009	Increased	Site Plan with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$2,066.00		\$2,156.00	\$2,156.00		4.4%	See footnote 7
6011	Decreased	Tree Removal Permit / Hazardous Tree Determination		\$250.00	up to three trees at same location, each additional tree at same location is \$23	\$250.00	\$126.00	up to three trees at same location, each additional tree at same location is \$23	-49.6%	

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
6012	Increased	Variance with Categorical Exemption or General Rule Exemption or previously issued environmental document		\$3,916.00		\$4,368.00	\$4,368.00		11.5%	See footnote 7
6013	Increased	Variance with Initial Study		\$9,009.00		\$9,287.00	\$9,287.00		3.1%	See footnote 7
<b>7000</b>		<b>Land Use / Land Division Application Add - Ons</b>								
7001	Increased	Airport Land Use Review		\$1,399.00		\$1,594.00	\$1,594.00		13.9%	See footnote 17
<b>11000</b>		<b>Specific Plan Requests</b>								
11001	Increased	Specific Plan/new or amend with Initial Study		\$8,700.00	deposit plus cost to process	\$16,543.00	\$16,500.00	deposit plus cost to process	89.7%	See footnote 1, 9
<b>12000</b>		<b>Time Extensions</b>								
12001	Unchanged	Final Map time Extensions		\$584.00		\$584.00	\$584.00		0.0%	
12002	Unchanged	Letter to extend vesting on record vesting maps		\$129.00		\$129.00	\$129.00		0.0%	
12003	Unchanged	Time extension first/second request (staff approval)		\$115.00		\$115.00	\$115.00		0.0%	
12004	Unchanged	Time extension third request		\$1,839.00		\$1,839.00	\$1,839.00		0.0%	
<b>14000</b>		<b>II. Environmental Fees</b>	CEQA							See footnote 38, 39, 40, 41, 42
14001		<b>A. Environmental Determination</b>								
14002	Increased	Expanded Initial Study		25% of Consultants cost			30% of Consultants cost			See footnote 37, 39
14003	Increased	Environmental Impact Report/Mitigation Monitoring Program		25% of Consultants cost			30% of Consultants cost			See footnote 37, 39
14005		<b>B. Geology Review</b>								
14007	Increased	Geologic Review - Major		\$3,852.00		\$4,038.00	\$4,038.00		4.8%	
14008	New	Geologic Review - SFD					\$1,410.00			

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
14009		<b>C. Mitigation Monitoring</b>								
14011	Increased	Mitigation Monitoring - Major/Site Visit		\$3,916.00		\$4,766.00	\$4,766.00		21.7%	
<b>15000</b>		<b>III. Enforcement</b>								
15001		<b>A. Code Enforcement</b>								
15002	Increased	Code Enforcement Violation Fee - minor		\$438.00		\$886.00	\$662.00		51.1%	See footnote 43
<b>19000</b>		<b>C. Electrical Permit Fees</b>								
19026	New	b. Inspection				\$66.00		Meter Replacement		
<b>20000</b>		<b>F. Grading Permit Fees</b>								
20001		<b>1 acre or less disturbed</b>								
20002		1. Plan Check								
20003	New	a. 0-100 cu. yds				\$66.00				
20004	New	b. 101-500 cu. yds				\$266.00				
20005		2. Inspection								
20006	New	a. 0-100 cu. yds				\$66.00				
20007	New	b. 101-500 cu. yds				\$133.00				
21041		11. Furnances - Replace in same location								
21042	New	b. Inspection				\$66.00				
22033		9. Demolition - minor								
22034	New	b. Inspection				\$66.00		each		
22035		10. Demolition - major								
22038		11. Fence or Freestanding Wall (over 6'6") OTC								
22039	New	a. Plan Check				\$20.00		each		
22040	New	b. Inspection				\$66.00		each		
22063		18. Fire Sprinkler System - New Construction or Tenant Improvement, Residential								
22064	New	a. Plan Check				\$33.00		10 heads or less		
22067	New	b. Inspection				\$133.00		10 heads or less		

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
22144	New	a. Plan Check, with meter					\$133.00	each		
22145	New	a. Plan Check, OTC					\$66.00	each		
22146	New	a. Plan Check, OTC with meter					\$66.00	each		
22148	New	b. Inspection with meter					\$266.00	each		
22149	New	b. Inspection, OTC					\$200.00	each		
22150	New	b. Inspection, OTC with meter					\$266.00	each		
22151		32. Photovoltaic System - Residential Standalone								see footnote 21
22153	New	a. Plan Check with meter					\$399.00	each		
22155	New	b. Inspection with meter					\$532.00	each		
22217		46. Room Addition - First Story								
22218	New	a. Plan Check					\$67.00	Up to 250 sq ft		
22221	New	b. Inspection					\$399.00	Up to 250 sq ft		
23018		6. Septic Abandonment / Rainwater Cistern								
23019	New	a. Plan Check					\$67.00			
23020	New	b. Inspection					\$67.00			
23021		7. Septic System - Alternative System Annual Permit								
23022	Decreased	a. Plan Check		\$200.00		\$200.00	\$67.00		-66.5%	
23024		8. Septic System - Alternative System, new								
<b>24000</b>		<b>H. Other Building Fees</b>								
24018	New	6. Demolition and Debris Recycling Fee					\$73.00			
24019		7. State of California Fees								These fees are collected on behalf of the State of California.
<b>25000</b>		<b>VI. DOCUMENT SALES AND SPECIAL SERVICES</b>								

Footnote #	Footnote Narrative
1	<p>The department wishes to recover the full cost of service (including consultant cost) for all major projects. If the processing cost of an application, including environmental review or administering the conditions of approval, will be substantially in excess of the fee/deposit, the applicant may be notified before the project is scheduled for public hearing that the total processing cost will be determined by full cost recovery techniques and that additional charges (invoices) may be forthcoming. Invoices not paid within 30 days of billing will have all processing of the project stop until the invoice is paid in full. This option can also be used where the department determines that processing costs will be substantially less than the original fee/deposit. In this case, the unused portion of the fee/deposit will be refunded. Billing for Land Use/ Division Applications will be at \$142/per hour. Billing for Building permit applications will be at \$133/per hour. These rates will be charged at 1.5 times these hourly rates when work is performed during overtime conditions at the applicants request.</p>
2	<p>The Department wishes to recover the full cost of staff time required to resolve land use violation cases that do not require issuance of a land use permit. The Department shall notify the property owner at the time a violation is verified to exist. The total administrative cost of resolving the enforcement case will be determined by full cost recovery techniques and the property owner will be billed accordingly.</p>
3	<p>A refund of any unused portion of fees for withdrawn or partially completed projects shall be determined by the Planning Director based on code requirements and/or an appraisal of the cost of staff work up to the time the project is withdrawn. Any fee erroneously paid or collected will be refunded in full or credited in full to the correct fee. All requests for refunds shall be in writing from the property owner or designee as listed on the application as originally filed with the department, with the refund paid only to that owner.</p>
4	<p>The Planning Director is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments.</p> <ol style="list-style-type: none"> <li>a. the proposed project will be available for use by the public at-large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and</li> <li>b. the project will be of obvious public benefit. Evidence of public benefit may include but is not limited to: <ol style="list-style-type: none"> <li>1. the project meets a need previously identified or recognized by the Board of Supervisors.</li> <li>2. the project replaces another facility that previously provided benefit.</li> <li>3. the project provides a facility not presently available in the community.</li> <li>4. the project has generated substantial, obvious community support.</li> <li>5. the project would reduce other County costs or increase other County revenues.</li> </ol> </li> </ol>

Footnote #	Footnote Narrative
	<p>c. The fee (s) to be waived will not exceed a total of \$5,000.  d. The Planning Director decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final.  e. Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.</p>
5	<p>The Planning Director is authorized to waive land use, building and environmental review fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.</p>
6	<p>The Planning Director may waive the appeal fee in the County Coastal Zone for projects that meet Department policy pursuant to Coastal Zone Land Use Ordinance Section 23.01.043 and the California Code of Regulations Section 13573 and the Public Resources Code Section 30603.</p>
7	<p>For applications that are located within urban reserve lines as defined by the Land Use Element and Land Use Element/ Local Coastal Plan of the County's General Plan, a credit of \$575.00 shall be applied as a reduction toward the application fee.</p>
8	<p>Where dis-establishment of an agricultural preserve is requested concurrently with a General Plan Amendment application of the property, this fee will not be collected and the General Plan Amendment fee will instead cover the costs.</p>
9	<p>The pre-application fee must be paid in advance of the office consultation or site visit. The pre-application site visit fee shall be charged when an applicant requests a site visit or the Planning Director determines a site visit is necessary to properly assess the applicant's proposal. As an incentive, these fees may be waived by the Planning and Building Director for projects that provide facilities that will benefit the community-at-large, such as but not limited to recycling centers, day care centers, schools and affordable housing projects (on a project-wide basis).</p>
	<p>If an application is submitted within six months of the pre-application meeting, the pre-application fees will be applied to the application processing fees.</p>
	<p>A pre-application meeting is required for General Plan Amendment applications, such as:</p> <ol style="list-style-type: none"> <li>a. Land Use Element / Local Coastal Plan map or text amendment</li> <li>b. Land Use Ordinance / Coastal Zone Land Use Ordinance text amendments</li> <li>c. Property request submitted during Land Use Element / Local Coastal Plan area plan update</li> <li>d. New specific plans and amendments to existing specific plans</li> <li>e. Any other element of the General Plan</li> </ol>

Footnote #	Footnote Narrative
	<p>A pre-application meeting is recommended for the following types of applications:</p> <ul style="list-style-type: none"> <li>a. Development Plan</li> <li>b. Development Plan for oil wells/mines</li> <li>c. Parcel Maps</li> <li>d. Tract Maps</li> </ul>
10	<p>The Minor Use Permit - Tier I are small residential and commercial projects including residential decks, small residential and commercial additions and small residential accessory structures.</p>
11	<p>The Minor Use Permit - Tier II fee are residential single family projects including larger residential additions, day care centers, tree removal, well permit (private), and accessory buildings.</p>
12	<p>The Minor Use Permit - Tier III fee are residential single family projects including new residences, minor use permit for non-conformity waiver of ordinance standards, agricultural exempt buildings, and site disturbance or impervious surface of one acre or more. This also includes multi-family projects, commercial and industrial projects, including interim management plans for surface mining operations. The Planning Director shall have the discretion to determine projects that may be processed as Tier I or Tier II projects.</p>
13	<p>This Condition Compliance fee is to cover the costs for the typical time required to ensure compliance with conditions of approval on smaller projects. For larger residential, commercial and industrial projects, if the Planning Director determines that the costs will be substantially in excess of the flat rate fee, the applicant shall be notified that the total costs will be determined by full cost recovery methods and that additional charges may be forthcoming. A cost accounting agreement will be required and shall be submitted to the Department of Planning and Building prior to the issuance of any construction permits for the project.</p>
14	<p>Coastal Zone Minor Projects add on fee includes residential single family projects including minor residential additions, decks, day care centers, tree removal, well permit (private) and accessory buildings.</p> <p>Coastal Zone Major Projects add on fee Includes new single residential projects, minor use permit for non-conformity waiver of ordinance standards, agricultural exempt buildings and site disturbances or impervious surface of one acre or more. In addition all proposed multi-family projects, commercial and industrial projects, including interim management plans for surface mining operations. The Planning Director shall have the discretion to determine projects that may be processed as minor projects.</p>
15	<p>Coastal Zone Property Request and amendments add on fee represent the department costs of processing Local Coastal Plan and Coastal Zone Land Use Ordinance amendments and coastal area plan update property requests through the California Coastal Commission. These are to be fully recovered through this fee using full cost recovery techniques and the property owner will be billed accordingly.</p>

Department Name: Planning and Building  
Fund Center: 142

Footnote #	Footnote Narrative
16	Land Use Element/Local Coastal Plan map amendment and area plan update property request fees also cover any accompanying related text amendments, and any resultant necessary changes to other general plan elements to maintain internal consistency.
17	This add on fee is collected for projects requiring review by Airport Land Use Commission (ALUC).
18	This fee applies to all Requests for Allocation/Allotments for new residential dwelling units submitted in accordance with the Growth Management Ordinances (Title 26). This fee is non-refundable. This fee also applies to applications for "grandfathered" units in Cambria.
19	This fee, to be filed concurrently with an application for "Request for Allocation/Allotment" for a new residential dwelling unit, shall be considered a deposit to be credited towards the construction permit fees required by the Building Permit Fees as listed in Section V of this fee schedule. This fee also applies to "grandfathered" units in Cambria.
20	Effective January 1, 2013, buildings that comply with the third party rating system such as LEED, Green Point Rated or the Living Building Challenge as defined in Title 19, Chapter 19.08 are eligible for a credit as provided in Title 19.
21	Effective January 1, 2013, SB1222 provides for a cap on the permit fees local jurisdictions can collect for rooftop solar energy systems. To the extent the Planning and Building Department fees exceed the cap, the amount in excess of the cap will be waived.
22	When building permits for electrical, plumbing, mechanical or miscellaneous are obtained at the same time on a single application and permit form, only one processing fee shall apply.
23	Building permit and inspection fees exclude requests for modification to mobile home standards or residential density standards. Change to approved use is restricted to requests involving either a new or changed use within buildings already authorized by a previously approved development plan.
24	Fees collected for other County budget units or Departments and other agencies are subject to a \$3.00 administrative processing charge for each such transaction.
25	This fee is for an initial review by the Upper Salinas/Las Tablas or Coastal San Luis Resource Conservation Districts where the proposed grading permit or land use permit (s) (excluding Plot Plans) involve land disturbance in order to provide recommendations for resource protection, or grading, drainage and erosion control. If the initial review determines that a site inspection is necessary, and may be complicated, the applicant shall be advised that full costs will be recovered through full cost recovery techniques. A cost accounting agreement shall be required.
26	This fee is to be collected by the Local Agency Formation Commission (LAFCO) and transferred to the Department of Planning and Building at the time an application is made to LAFCO. The fee will be collected when the LAFCO Executive Director determines that the application needs review by the Department of Planning and Building.

Department Name: Planning and Building  
Fund Center: 142

Footnote #	Footnote Narrative
27	The Lodge Hill erosion control / forest management fee applies to all permits for new dwelling units within the Cambria Monterey Pine Forest Sensitive Resource Area as defined in the North Coast Area Plan of the General Plan. Fee amount established by the California Coastal Commission.
28	Recording fees are collected to cover the costs of document recording when required. The amount of the fee is determined by the County Clerk-Recorder and must be paid to the Department of Planning and Building prior to recording of the document.
29	Public Facilities Fees are required in accordance with Title 18 of the County Code. The fee amount is determined through an annual review of the program by the Board of Supervisors.
30	The Parkland "Quimby" fee is based on the estimated average cost for developing one acre of parkland in the County, as determined by the Board of Supervisors in accordance with the provisions of the Real Property Division Ordinance, Chapter 9: Parkland Dedication and/or Fee (Title 21 of the County Code). This fee is based on the adoption by the Board of Supervisors of the "Quimby" Ordinance that requires either dedication of new parkland or the payment of in-lieu fees for new parkland when new subdivisions are proposed. If this fee is to be paid in-lieu of dedicating parkland, the fee is to be paid prior to recordation of the final map.
31	Applies to proposed use of Transfer of Development Credits (TDC) in accordance with Land Use Ordinance (LUO) and Coastal Zone Land Use Ordinance (CZLUO) sections 22.04.500 et seq and 23.04.500 et seq, respectively. These fees do not apply to the use of TDC's in Cambria in accordance with CZLUO Section 23.04.440.
32	Subscriptions Includes staff reports prepared by the Department of Planning and Building for agendas of Planning Department hearings, Subdivision Review Board, Planning Commission, Airport Land Use Commission, Agricultural Preserve Review Committee and the Board of Supervisors.
33	The record research fee can be used to recover the full cost of services for providing census and statistical information as permitted by the U.S. Bureau of the Census.
34	If record search or database inquiry includes a request for photocopies of records, cost of copies will be billed at direct cost plus 33% to be added to staff billing costs.
35	The surface mine / annual inspection fee is to recover the full cost of services for inspecting, updating financial assurances, maintaining records, and coordinating with the State Division of Mines and Geology for all surface mining operations in the unincorporated county. The current fee, any previously unpaid inspection fees, and the code enforcement violation fee shall be paid prior to the inspection being conducted.
36	During the processing of Land Use Permits / Applications, the California Environmental Quality Act (CEQA) may allow/require an alternative determination, which may increase/decrease the fee.

Footnote #	Footnote Narrative
37	During the processing of a Land Use Permit / Application, if it is determined that use of another agency approved Negative Declaration or reissue of an approved Negative Declaration is available, the Environmental Coordinator may determine the full portion of the fee associated with the Negative Declaration is not necessary. In these cases, the portion of the fee attributable to the Negative Declaration will be 50% of that portion.
38	The applicant is required by County CEQA Guidelines to pay the entire cost of consultant's services.
39	The Environmental Coordinator may authorize and the applicant may approve the environmental determination to be prepared by the County's consultant. In these cases, the fee will be 50% of the County fee attributable to the environmental determination plus the actual consultant cost.
40	The County wishes to recover the full cost for processing projects. A 30% processing fee will be charged for the processing of a mitigation monitoring program, Environmental Impact Report, or Expanded Initial Study. For projects of unusual size and scope, if the Planning Director and the Environmental Coordinator determine that processing costs will be substantially less than or in excess of the fee, the applicant shall be notified that the cost will be determined by either an adjusted percentage based on estimated costs or by full cost recovery techniques, and that additional charges or refunds will be forthcoming. A cost accounting agreement may be required.
41	The County Auditor will apply interest earned on deposits held in the Environmental Impact Report Trust Fund for Environmental Impact Reports to the individual trust account, where the project has paid the total estimated cost together with the full 30% administrative fee and the applicant has provided the necessary income tax reporting information. The interest rate will be the rate earned by the County treasury pool.
42	Pipeline repair projects which may be statutorily exempt from environmental review pursuant to CA Public Resources Code Section 21080.23, shall be billed at cost in order to recover the full cost of determining and insuring compliance with Section 21083.23. An initial deposit equal to the full environmental fee for the level of permit (Grading Permit, Minor Use Permit, Development Plan) is required.
43	Code Enforcement Violation Minor fees are charged when more than two code enforcement inspections are required to attain corrective action after owner being informed of violation. Major fees are charged when five or more code enforcement inspections are required to attain corrective action after owner being informed of violation. The Department with use full cost recovery techniques and the owner will be informed such additional charges will be forthcoming should adjudication in a court of law be required and the County prevails.

Department Name: Public Works  
Fund Center: 405, 130, 201, 245

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>1000</b>		<b>Development Services</b>								See footnotes 5 & 6
		Budget Unit 20103								
1001	Increased	Parcel Map Application (checking through tentative approval)	Subdivision Map Act - Govt Code 66410 et seq & Co Govt Code Title 21	\$1,862	per new parcel	\$1,998	\$1,912	per new parcel	2.7%	See footnote 1
1004	Increased	Flood Hazard Reports	County Land Use Ordinance: Title 22 and 23	\$124	each	\$361	\$126	each	1.6%	See footnote 3
1005	Increased	Road Exception Requests - Parcel Map & Tract Map		\$459	each	\$459	\$466	each	1.5%	See footnotes 1 & 3
1006	Decreased	Minor Use Permit Application	County Land Use Ordinance: Title 22 and 23	\$725	each	\$725	\$458	each	-36.8%	See footnotes 1 & 3
<b>2000</b>		<b>Development Permits</b>								See footnotes 3, 4, 5 & 6
2001	Increased	Drainage Flood Bldg Permit	County Land Use Ord Title 22 & 23	\$204	each	\$204	\$210	each	2.9%	Fee title changed from "Plot/Site Plan Review" to "Drainage Flood Bldg Permit." No change in service. Building and grading permit review for drainage and erosion control (per LUO).

Department Name: Public Works  
Fund Center: 405, 130, 201, 245

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
2003	Increased	Conditional Use Permit	County Land Use Ordinance: Title 22 and 23	\$2,080	per application	\$2,230	\$2,171	per application	4.4%	See footnote 1. Fee title changed from "Planned Development Application/Conditional Use Permit". No change in service.
2004	Decreased	Building Permit Initial Review	County Land Use Ordinance: Title 22 and 23	\$70	per review	\$70	\$59	per review	-15.7%	See footnote 1
2006	Increased	Records of Survey		\$176	1st sheet	\$359	\$203	1st sheet	15.3%	\$80.00 each additional sheet
2007	Increased	Certificate of Correction	Subdivision Map Act - Gov't Code 66410 et seq	\$38	each	\$45	\$59	each	55.3%	
2008	Increased	Map Amendments	Subdivision Map Act Gov't Code 66410 et seq	\$39	each	\$39	\$59	each	51.3%	
2009	Deleted	Certificate of Compliance (Non Lot Line Adjustment)	Subdivision Map Act Gov't Code 66410 et seq	\$451	each	\$451			-100.0%	
2010	Increased	Certificate of Compliance-Application (Non Lot Line Adjustment)	Subdivision Map Act, Section 66499.35(a)	\$180	each	\$180	\$226	each	25.6%	
2011	Decreased	Building Permit Review - FEMA	County Land Use Ordinance: Title 22 and 23	\$545	each	\$644	\$339	each	-37.8%	

Department Name: Public Works  
Fund Center: 405, 130, 201, 245

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
2012	Decreased	Community Acknowledgment Form - FEMA	County Land Use Ordinance: Title 22 & 24	\$1,717	each	\$1,717	\$112	each	-93.5%	Fee for 1 hour or less of processing. Processing that exceeds 1 hour of staff time will be charged Actual Costs.
2013	Increased	Annexation Map Review		\$540	each review	\$1,065	\$548	each review	1.5%	
2014		<b>Lot Line Adjustment</b>	Subdivision Act-Govt Code 66410 et. seq & Co Gov't Code Title 21							
2015	Increased	Lot Line Adjustment Checking: 4 lots or less		\$588	each	\$588	\$678	each	15.3%	
2016	Decreased	Lot Line Adjustment Application	Subdivision Map Act Gov't Code 66410 et seq	\$506	each	\$506	\$407	each	-19.6%	See footnote 1
2017		<b>Reprographics Charges</b>								See footnotes 5 & 6
2018	Deleted	Sepia		\$0.50	sq ft	\$0.50			-100.0%	
2019	Deleted	Mylar		\$1.60	sq ft	\$1.60			-100.0%	
2020	Increased	Map Copies (previously 3M- 630 Reader/Printer)		\$1.44	sheet	\$1.44	\$1.46	sheet	1.4%	
2021		<b>Services to Special Districts - Budget Unit 20104</b>								
2022	Increased	Assessment Apportionments	Section 8734 of the Improvement Bond Act of 1915	\$227	flat fee if less than 10 apns	\$227	\$238	flat fee if less than 10 apns	4.8%	If less than 10 apns, otherwise \$31.00/per new apn.

Department Name: Public Works  
Fund Center: 405, 130, 201, 245

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>4000</b>		<b>Roads Fund Center 245</b>								
4001	Increased	Curb and Gutter Waivers	Title 22 and 23	\$252.00	each	\$252.00	\$291.00	each	15.5%	See footnote 1
4002	Decreased	Road Impact Fee Appeal		\$513.00	per appeal	\$513.00	\$498.00	each	-2.9%	
		<b>Road Cut Fee/Longitudinal Cut</b>								
4003		<b>Pavement Age:</b>								
		<b>Road Cut Fee/Transverse Cut (per trench width foot)</b>								
		<b>Pavement Age:</b>								
		<b>Encroachment Permits</b>	California Streets and Highway Code							
4012	Decreased	Utility Encroachment		\$597.00	each	\$597.00	\$456.00	each	-23.6%	
4013	Increased	Utility Blanket Encroachment		\$1,044.00	each	\$1,044.00	\$1,373.00	each	31.5%	
4014	Increased	Driveway Encroachment (with building permit)		\$607.00	each	\$607.00	\$626.00	each	3.1%	Driveway Encroachment Fee with building permit and after occupancy are consolidated into one fee.
4015	Deleted	Driveway Encroachment (after occupancy)		\$758.00	each	\$758.00			-100.0%	
4016	Decreased	General Encroachment permit		\$338.00	each	\$338.00	\$325.00	each	-3.8%	
4019	Deleted	Other Encroachments: Curb, Gutter, & Sidewalk Design Staking and inspection: per projects	Land Use Ordinance 22.05.106 23.05.106	\$206.00	(with County design) linear ft	\$206.00			-100.0%	

Department Name: Public Works  
Fund Center: 405, 130, 201, 245

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
4020	Deleted	Curb Gutter and Sidewalk inspection only		\$163.00	(No County design) linear ft	\$163.00			-100.0%	
4025	New	Curb, Gutter & Sidewalk Processing Fee	Land Use Ordinance 22.05.106 23.05.106				\$504.00	each		New fee to recover the costs of processing curb, gutter & sidewalk building permit. This fee is set to recover the costs of Development Services Division processing during the initial building permit stage.
4026	New	Curb, Gutter & Sidewalk: per linear foot for design					\$43.00	per linear foot		New fee to recover the cost, per linear foot, for the design of curb, gutter & sidewalk. This new design fee is set to recover the costs of Design Division staff time.
4027	New	Curb, Gutter & Sidewalk: Checking & Inspection					\$1,000 - \$5,000 Deposit & actual cost	n/a		See footnote 4 - Includes costs of inspecting and staking curb, gutter & sidewalk.
		<b>Adopt-A-Road Program</b>	2/20/96 Board Adopted Revised Voluntary Litter Removal Policy							
4024	Increased	Business		\$69.00	each	\$69.00	\$70.00	each	1.4%	No cost for individuals and non-profit groups.
6000		<b>Waste Management Budget Unit 130</b>								
		<b>Construction &amp; Demolition Recycling</b>								

**Department Name:** Public Works  
**Fund Center:** 405, 130, 201, 245

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
6001	Deleted	<b>Building Permits Subject To County Construction and Demolition Ordinance</b>		\$73.00	each	\$73.00			-100.0%	Fee transferred to Planning Dept which will administer the Debris Recycling Program.

Footnote #	Footnote Narrative
1	Fee collected by Planning Department and transferred to the Public Works Department.
2	<p>A fee equal to the County's direct and/or indirect costs, including the costs of County's consultants shall be paid to the County for reviews, and/or processing of applications for, the issuance of, the transfer of, the extension of term of, the expansion of, the change in services by or in, or other changes by or in franchises or licenses or permits for the following:</p> <ul style="list-style-type: none"> <li>(a) telecommunications (including cable television),</li> <li>(b) public utilities,</li> <li>(c) solid waste collection and disposal,</li> <li>(d) recycling,</li> <li>(e) ambulance and/or emergency medical response and transportation,</li> <li>(f) other services to persons or entities with the County which require authorization from the County and/or the use of County owned or controlled right-of-ways or property.</li> </ul> <p>The County will estimate the probable costs of such review and processing and require a deposit in the amount of such probable costs to accompany such applications.</p>
3	Refunds: Refunds of any portion of fees for withdrawn or partially completed projects shall be determined by the Director of Public Works, based on code requirements and/or his appraisal of the cost of staff work.
4	A fee equal to the County's direct and/or indirect costs, including the costs of County's consultants shall be paid to the County. The County will estimate the probable costs of such processing and require a deposit in the amount of such probable costs to accompany such applications.
5	<p>The Director of Public Works is delegated the authority to grant fee waiver requests for land use and construction permits on development projects that are proposed by volunteer, community and nonprofit organizations for the benefit of an entire community when the project satisfies the following criteria. This policy does not apply to requests for general plan amendments.</p> <ul style="list-style-type: none"> <li>(a) The proposed project will be available for use by the public at large and it is likely that the project will be used or will benefit more than residents of the immediate vicinity; and</li> <li>(b) The project will be of obvious public benefit. Evidence of public benefit may include but is not limited to: <ul style="list-style-type: none"> <li>1. The project meets a need previously identified or recognized by the Board of Supervisors.</li> <li>2. The project replaces another facility that previously provided public benefit.</li> <li>3. The project provides a facility not presently available in the community.</li> <li>4. The project has generated substantial, obvious community support.</li> <li>5. The project would reduce other county costs or increase other county revenues; and</li> </ul> </li> <li>(c) The fee(s) to be waived will not exceed a total of \$3,000.</li> <li>(d) Director of Public Works decisions may be appealed in writing within ten days to the Board of Supervisors, whose decision will be final.</li> <li>(e) Notwithstanding any other provision of this fee schedule, the Board of Supervisors retains the authority to consider other fee waiver requests when it considers such waivers to be equitable and in the public interest.</li> </ul>
6	The Director of Public Works is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.

Department Name: Sheriff Coroner  
Fund Center: 136

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	Unit Desc.	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>6000</b>		<b>Other Fees</b>			Per Card				Per Card		
6003	Increased	Fingerprinting	Penal Code 13300(e)	\$10.00	Per Scan	\$16.12	Per Card	\$21.00	Per Scan	110.0%	First year for full cost recovery per change in PC 13300 (e). Prior Years restricted to \$10. Small change in time study was completed.
6009	Increased	Drug Screen Analysis (Urine)	Crime Lab	\$43.00	Per Test	\$42.53	Per Test	\$53.00	Per Test	23.3%	These are billed to outside agencies and other County Departments.
6010	Increased	Controlled Substance Testing	Crime Lab	\$65.00	Per Test	\$65.71	Per Test	\$78.00	Per Test	20.0%	
6012	Increased	Drug Screen Batch Process Analysis (Urine)	Crime Lab	\$16.00	Per Test	\$16.67	Per Test	\$21.00	Per Test	31.3%	These are currently being billed to the Probation Department.
6013	Increased	Alcohol ETG Screen Batch Process Analysis (Urine)	Crime Lab	\$23.00	Per Test	\$23.81	Per Test	\$30.00	Per Test	30.4%	These are currently being billed to the Probation Department.
6014	Increased	Alcohol ETOH Screen Analysis (Blood)	Crime Lab	\$42.00	Per Test	\$42.53	Per Test	\$52.00	Per Test	23.8%	These are currently being billed to SART.
6015	Increased	Drug Screen Analysis Low Level (Urine)	Crime Lab	\$79.00	Per Test	\$79.00	Per Test	\$87.00	Per Test	10.1%	These are currently being billed to SART.



Department Name: Treasurer Tax Collector  
Fund Center: 108

Fee Indicator #	Fee Category	Fee Description	Authority	2012-13 Current Fee	Unit Desc.	2012-13 Total Cost	2013-14 Proposed Fee	Unit Desc.	% Change	Comments
<b>1000</b>		<b>Treasury Department</b>								
1001	Increased	Returned Check Fee	Gov Code 6157	\$31.00	per check	\$31.36	\$35.00	per check	12.9%	Footnote #1 and #6.
<b>2000</b>		<b>Tax Department</b>								
2009	Decreased	Redemption Title Search/Noticing Fee	R & T 3701, 3799, 3800, 4112. (a) (1), 4672.2 & Gov Code 54985 (a)	\$164.00	per assmt	\$164.20	\$145.00	per assmt	-11.6%	Footnote #1 and #10.
2013	Increased	Tax Collector Returned Payment Fee	R & T 2509.1, 2511.1, 2503.1, & 2503.2(f)(g)	\$48.00	per returned payment	\$48.26	\$52.00	per returned payment	8.3%	Footnote #1 and #6.
2015	Decreased	Unsecured Delinquent Collections Fee	R & T 2922 (e)	\$73.00	per hour	\$72.66	\$70.00	per hour	-4.1%	Footnote #1.

Department Name: Treasurer Tax Collector  
Fund Center: 108

Footnote #	Footnote Narrative
1	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have been added where applicable.
2	Not used.
3	The department conducted a survey of comparable counties to ascertain that the proposed fee was reasonable.
4	Statutory fees are subject to change in order to comply with state statutes.
5	This is a State-mandated fee paid to the State if sale proceeds exceed \$1.50; no revenue to the County.
6	The direct charge from Rabobank for a returned check increased from \$5 to \$10.
7	The fee is set by California Probate Code and is based on the value of the estate administered. The calculation is \$25 plus 1/4 of 1% of the amount over \$10,000, for each year an estate is open. Fees after the first year are prorated by month.
8	The fee is set by California Probate Code and is based on the value of the estate administered. The fee is 4% of the first \$100,000, 3% of the next \$100,000, 2% of the next \$800,000, etc. There is a \$1,000 minimum compensation for estates handled by the Public Administrator. (Most PA estates do not exceed \$25,000 and therefore fall in this category.) Because estate sizes and fees vary, the expected revenue is simply divided by \$1000 to determine the units of service, but the actual number of estates administered will be less.
9	Effective with FY 2012-13, the Current Secured Delinquent Cost Fee increased from \$10.00 to \$20.00, to recover actual costs of preparing the delinquent tax records and giving notice of delinquency, as allowed by code. All costs added in FY 2012-13 and forward will be at the rate of \$20. However, all costs existing prior to July 1, 2012 will be collected at \$10. Until all \$10 costs from prior years have been collected, this fee must be estimated with units at both fee amounts. For workbook purposes, the projected number of units was determined by taking the total estimated revenue and dividing by the \$20 fee. The actual number of units for FY 2013-14 is forecast to be 9,875 vs. 9,400 in the FY 2012-13 budget.
10	More efficient processes are taking less time, resulting in a significant reduction in this fee.