

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 10/16/2012	(3) CONTACT/PHONE Wayne Hansen 781-4282 Kim Miramon 788-2932	
(4) SUBJECT Request to approve 1) a grant award (Clerk's file) from the State of California Emergency Management Agency for the performance period 04/01/2012 to 09/30/2013 in the amount of \$200,000 to provide seven sober living beds, and 2) a budget adjustment in the amount of \$200,000 from unanticipated revenue to Fund Center 166 - Behavioral Health			
(5) RECOMMENDED ACTION It is recommended that the Board: 1. Approve a grant award from the State of California Emergency Management Agency for the performance period 04/01/2012 to 09/30/2013 in the amount of \$200,000 to provide seven sober living beds; and 2. Approve a budget adjustment in the amount of \$200,000 from unanticipated revenue to Fund Center 166 - Behavioral Health (4/5ths vote required).			
(6) FUNDING SOURCE(S) CA Emergency Management Agency	(7) CURRENT YEAR FINANCIAL IMPACT \$200,000.00	(8) ANNUAL FINANCIAL IMPACT \$200,000.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1213038 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Karen Baylor, Ph.D., LMFT, Behavioral Health Administrator

DATE: 10/16/2012

SUBJECT: Request to approve 1) a grant award (Clerk's file) from the State of California Emergency Management Agency for the performance period 04/01/2012 to 09/30/2013 in the amount of \$200,000 to provide seven sober living beds, and 2) a budget adjustment in the amount of \$200,000 from unanticipated revenue to Fund Center 166- Behavioral Health

RECOMMENDATION

It is recommended that the Board:

1. Approve a grant award from the State of California Emergency Management Agency for the performance period 04/01/2012 to 09/30/2013 in the amount of \$200,000 to provide seven sober living beds; and
2. Approve a budget adjustment in the amount of \$200,000 from unanticipated revenue to Fund Center 166 - Behavioral Health (4/5ths vote required).

DISCUSSION

San Luis Obispo County has very limited options for residential substance abuse treatment programs which provide in-house treatment programs to serve individuals with addictions. The Department addresses this need by contracting with sober living environment facilities and providing an intensive outpatient treatment program in the Department's clinics. This results in a cost effective and locally based alternative to residential treatment and also provides an alternative to incarceration for AB109 clients with substance abuse addiction. This grant proposal will create seven (7) new sober living environment beds in the community aftercare treatment services program and conduct 1,558 drug tests for accountability and monitoring of the AB109 clients referred to the program. The funding will also provide the opportunity to review the need for residential placements with the targeted AB109 population and to analyze the outcomes of combined sober living and non-residential treatment strategies.

The program's objectives are to:

1. Assist the participant through the reentry process with the delivery of both community based treatment and other broad-based aftercare services to offenders who no longer require intensive services or primary treatment.
2. Develop the participant's cognitive, behavioral, social, vocational, and other skills to solve the substance abuse and other related problems.
3. Implement or continue required urinalysis or other proven reliable forms of drug and alcohol testing for participants and former participants while they remain in the custody of local government.

The number of anticipated clients served will be 65 participants placed in sober living environments. Case management will be provided by Community Action Partnership which involves working with program participants to link them with

community resources such as job readiness, transportation, recovery and training opportunities.

OTHER AGENCY INVOLVEMENT/IMPACT

The SLO Community Corrections Partnership, the Probation Department, the SLO County Sheriff, and Community Action Partnership (CAPSLO) were all instrumental in preparing the grant proposal. The agencies will also collaborate with the Department to refer clients to place in the facility(ies).

FINANCIAL CONSIDERATIONS

The FY 2012-13 Adopted Budget did not include the amount of the grant award but it does include the additional cash match of \$66,667, which will be funded with AB 109 Public Safety Realignment funds. The request before your Board is to amend the FY 2012-13 to provide reflect the grant award of \$200,000 from CalEMA. Expenditure of funds is anticipated to be as follows:

Categories	FY 2012-13	FY 2013-14
Sober Living Environment	\$ 130,281	\$ 26,119
Sober Living Environment In-Kind Match	\$ 39,984	\$ 8,016
Drug Testing	\$ 36,319	\$ 7,281
Case Management In-Kind Match	\$ 15,550	\$ 3,117
TOTAL	\$ 222,134	\$ 44,533

Grant expenses vs. Match are as follows:

Operating Expenses	Grant Expenses	Match Expenses	Total
Sober Living Environment	\$156,400	\$48,000	\$204,400
Case Management	\$ 0	\$18,667	\$ 18,667
Drug Testing	\$ 43,600	\$ 0	\$ 43,600
TOTAL	\$200,000	\$66,667	\$266,667

RESULTS

The program will be compliant with CalEMA requirements to serve at least 65 participants and to provide 1,558 drug tests for AB109 Realignment program participants. CalOMS measurement of program participant outcomes will demonstrate a decrease in drug and alcohol use.

The grant award for sober living environments will coincide and enhance the treatment and recovery resources for clients that are served with substance abuse addiction problems through Probation, this Department, and other agencies will continue to help achieve the County's vision of a safe, healthy, livable, prosperous, and well-governed community.

ATTACHMENTS

Attachment 1: Clerk's filed Coversheet for CalEMA 2012 Grant Award