

EXHIBIT B

TABLE 1 - REVENUE GENERATING / OFFSET - MANDATED AND DISCRETIONARY

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Pre-Application Meetings	Yes – only for Amendments	N/A	Planning fee refunded if application applied for within 6 months	1,2
Plot Plans / Zoning Clearances	Yes County/State	N/A	Issued with each Building Permit / Business License	1,2
Business Licenses	Yes County/State	N/A	Issued in conjunction with Tax Collector	1,2
Voluntary Mergers	Yes County	N/A	Merge underlying lots	1,2
Certificates of Compliance	Yes County/State	N/A	Recognize legal lots	1,2
Addressing / Road Naming	Yes County/State	N/A	Required for E911 response	1,2
Growth Management Ordinance Administration	Yes County	N/A	Tracking of allocations under Growth Management Ordinance	1,2
Annual Report - Public Facilities Fees	Yes County	Annually	Provides a report on fees collected - periodically updates	1,2,4
Annual Report - So County Air Quality Mitigation Fee Program	Yes County	Annually	Provide a report on the collection and expenditures of these mitigation fees	1,2
Inclusionary Housing Ordinance Report & Administration	Yes County	Annually	Annual report and administration of the inclusionary ordinance	1,2,4
Plan Check (all inc grading / wastewater)	Yes County/State	N/A	Check to assure compliance with state and local construction codes	1,2
Inspections (all inc grading / wastewater)	Yes County/State	N/A	Inspection to assure compliance with state and local construction codes	1,2
Tree Permits	Yes County	N/A	For tree removal not associated with projects	1,2
Conditional Certificates of Compliance	Yes County/State	N/A	Recognize lots not created legally - includes environmental review	1,2
Land Use Permits	Yes County/State	N/A	Authorizes land uses - includes environmental review	1,2,3,4
Mining/Reclamation Plans	Yes County/State	N/A	Authorizes mining and reclamation projects - includes environmental review	1,2,4
Land Divisions	Yes County/State	N/A	Authorizes subdivision - includes environmental review	1,2,4
Lot Line Adjustments	Yes County/State	N/A	Authorizes adjustment of lot lines - includes environmental review	1,2,4

Road Exception / Adjustments to Title 21 standards)	Yes County	N/A	Authorizes adjustments to Title 21	1,2
Public Lots	Yes County/State	N/A	Authorizes approval of a land division with no map for public agencies - includes environmental review	1,2
TDC Sending Sites	Yes County	N/A	Authorizes establishment of sending sites - includes environmental review	1,2,3,4
General Plan Amendments (not county-initiated)	Yes County/State	N/A	Amendments to the required and optional elements of the general plan - includes environmental review	1,2,3,4
Ordinance Amendments (not county-initiated)	Yes County/State	N/A	Amendments to Titles 18, 19, 20, 21, 22, 23, 26, 29 - includes environmental review	1,2,3,4
General Plan Conformity Reports	Yes County/State	N/A	Determine conformity with General Plan for public purchase, sale, construction and road abandonments	1,2,3,4
Agricultural Preserves	Yes County/State	N/A	Establishment and non-renewal of Williamson Act preserves / contracts - includes environmental review	1,2,3,4
Appeals & Requests for Review of Negative Declarations	Yes County/State	N/A	Appeals of project decisions or proposed Negative Declarations	1,2
Time Extensions (land use and land division)	Yes County/State	N/A	Authorizes extensions of approvals	1,2,4
Condition Compliance / Mitigation Monitoring / Final Map Review	Yes County/State	N/A	Required for all discretionary projects	1,2
Geologic Report review	Yes County/State	N/A	Required for projects in GSA and other coastal projects	1,2
Grading Permits (Env Review)	Yes County/State	N/A	CEQA review for major grading	1,2
Annual SMARA Inspections	Yes State	N/A	Annual surface mining inspections and reporting	1,2,4
Requested Vehicle Abatement	No - Discretionary	N/A	Remove vehicles when requested by owner	1
Violation Fees	Yes County	N/A	Fees for processing code enforcement cases	2
EECBG Grant Administration	Yes Federal	Complete	Enables use of stimulus funding (staff costs offset by EECBG grant) Grant ending 10/18/12	2,3,4
Green Building Code	Yes State	Complete	Incorporate energy saving and green building techniques into construction codes (staff costs offset by EECBG grant)	2,3

Energy Watch Partnership with PG&E and So Cal Gas - outreach program (COSE Implementation)	No - Discretionary	On going	Partnership with PG&E, So cal Gas and Economic Vitality Corporation (EVC) to increase energy efficiencies (public and private) (staff costs offset by grant)	3,4
Oceano Community Revitalization Plan	No – Discretionary	Winter 2012/2013	Plan with conceptual designs for Downtown Oceano to be used to pursue funding resources for improvements (consultant costs offset by grant)	3,4
Carrizo Plains Lot Purchase Program	Yes – Conditions of Approval	Spring 2013	Develop a lot purchase program required by the conditions of approval for solar projects	1,3
PG&E Innovator Pilot	No - Discretionary	Fall/Winter 2013	Investigate group purchasing of energy efficiency for small and medium businesses(staff costs offset by grant)	3,4
Empower Central Coast	No – Discretionary	Summer 2013	Evaluate expansion of Santa Barbara's comprehensive financing program for energy efficiency projects for homeowners (staff costs would be offset by grant)	3,4

TABLE 2- MANDATED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Adopt new building codes that became effective 1/1/11	Yes State	Complete	State has mandated adoption of new codes. This amendment will reflect those code changes locally	1,2,3
Building Code Education	Yes State	N/A	Required for maintenance of proficiency in code knowledge	2
Wastewater Management Plan	Yes State	RFP process on hold awaiting RWQCB approval of Basin Plan & MOU	Required by RWQCB to continue to process permits for on site septic systems -	2
Housing Affordability Standard Amendments - includes density bonus (Housing Element Implementation)	Yes State	Spring 2013	Amendments are needed to comply with current state law	2
Small Wind Energy Ordinance Amendments	Yes - State	June 2011 PC Winter 2013	Reduce land use permit requirements for small wind energy generators.	2,3,4
Land Use and Circulation Element update and EIR (Countywide Rural Plan)	Yes - State Elements of the General Plan must be updated	Reorg under prep Winter 2013	Preparation of the EIR funded in FY09-10 budget. BOS approved program and new timetable March 2011	2,3,4
Santa Margarita Groundwater Basin	Yes County	Winter 2012 <i>BOS postponed</i>	Enables certification of Level of Severity for water. New study Summer 2010 - Santa Margarita	2
Economic Element Update / Implement Economic Strategy	Yes – State Elements of the General Plan must be updated	TO BOS 10/23/12	Update and reorganize Economic Element to reflect an overall economic strategy	2,3,4
Environmental Review of County Projects - current projects include: <ul style="list-style-type: none"> • Nipomo Community Park Master Plan EIR • Bob Jones Bike Path EIR • Cave Landing Road Trail • Various Negative Declarations 	Yes State	N/A FEIR Complete Spring 2013 Under prep On going	Compliance with the California Environmental Quality Act for County projects	2

Review of other agency Environmental Documents - including: <ul style="list-style-type: none"> • Pismo Annexation EIR • Cal Flats Solar Project (Monterey Co) 	Yes State	N/A	Compliance with the California Environmental Quality Act	2
Oak Woodlands Protection Act	Yes State	Summer 2013	Implements SB 1334 - provides mitigation program for oak tree removal	2
Annual Report: SWMP	Yes State	Annually Completed	Provides a report on the status of the required Best Management Practices (completed in conjunction with Public Works)	2
Annual Report: General Plan	Yes State	Annually Completed	Notifies state agencies of status of County's General Plan. Helps inform department budget for next FY	2,3,4
Annual Report: Resource Management System	Yes County	Biennially Completed	Provides early warning of resource and infrastructure needs	2,3,4
Annual Report: Growth Management Ordinance	Yes County	Annually Completed	Indicator of county's growth from year to year	2,3,4
Annual Report: TDC Program	Yes County	Annually	Provides a report on use of Countywide TDC Program	2,3,4
TDC Program Administration	Yes County	On-going	Administration and tracking of the transfer of credits	2,3
NPDES training / public outreach	Yes Federal	On-going	Required training and public outreach on mandated erosion, sedimentation and water quality program	2
NPDES Post Construction Ordinance Preparation (See also Develop a Low Impact Development (LID) Program)	Yes Federal/State	March 2013	Must be adopted within 1 year of action by RWQCB (9-6-2013)	2
Water Conservation Retrofit Administration	Yes County	On going	Administration of the retrofit ordinance requirements for Los Osos and Nipomo	2
Airport Land Use Commission Staffing / Administration of Airport Land Use Plan	Yes State	On-going	Administration of the ALUP and staff to the ALUC	2
Mobile Home Park Rent Stabilization Ordinance Administration	Yes County	On-going	Administration of the mobile home rent stabilization ordinance was transferred from the Auditor's Office last year. Includes staff support for Mobile Home Rent Review Board	2
EnergyWise Plan monitoring	Yes – State	On-going	Monitoring the County's progress toward achieving the GHG reduction target	2,3

Public Record Act Requests	Yes State	On-going	Respond to requests for public records	2
Participate on methodology committee to assist SLOCOG in developing the Regional Housing Needs Allocation (RHNA) numbers	Yes State	Must be complete by June 2013	Develop RHNA numbers for housing allocations for the cities and County	2,4
Housing Element Update	Yes State	Must be complete by June 2014	Complete mandated Housing Element update by deadline imposed by the State	2,4
Flood Hazard Combining Designation Update	Yes Federal	Winter 2013	Update FH standards to be consistent with FEMA requirements	2
Extractive Resource Combining Designation Update	Yes State	Summer 2013	Update EX standards to be consistent with SMARA requirements	2

TABLE 3 - BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

Program Name	Mandated?	% Complete	Date Public Review Draft Available	Comments	Applicable Guiding Priority
Public Information and Research	No - Discretionary	On going	N/A	Provides service for walk in customers at Permit Center	-
Ombudsman Program	No - Discretionary	On going	N/A	Provides defined contact to Board members for constituent issues	-
Maintenance of the Permit Tracking & Issuance System	No - Discretionary	On going	N/A	Enables tracking of all active permits and projects in processing	1
Maintenance of the department website, including social media	No - Discretionary	On going	N/A	Enables the public to access the department through the internet	1
Code Enforcement Program (inc. administrative fine program)	No - Discretionary	On going	N/A	Responds to community enforcement concerns. Fines can generate revenue	-
Administration of Housing Grants (Housing Element Implementation)	No - A mandate only if county receives grant funds	On going	N/A	Enables funding for low income housing, infrastructure and care for homeless (Administration partially offset by grant funding)	2,4
Facilitate affordable housing through advocacy, education, and support (Housing Element Implementation)	No – Discretionary	On going	N/A	This includes all the department outreach and education and participation with housing groups	4
Staff to the Homeless Services Oversight Committee (HSOC) (Housing Element Implementation)	No - Discretionary	On going	Partnership with DSS (lead agency)	Coordinate HUD funding investments HSOC meetings on-going.	4
Maintenance of Geographic Information System – including official maps, databases and large scale map printing	No – Discretionary Yes – Official Maps	On going	N/A	Creation and maintenance of the County's existing data layers used the for permitting process and by many departments.	1,2

Coastal Commission Policy Coordination	No - Discretionary	On going	N/A	Allows for the tracking of projects / documents through Coastal Commission review	1
San Luis Obispo Council of Governments (SLOCOG) and Local Agency Formation Commission (LAFCO) Coordination	No - Discretionary	On going	N/A	Regional Planning coordination, Spheres of Influence and evaluation of annexation requests Includes participation in SCS process (2009 - 2012)	-
Work with the Regional Transit Authority and other transit agencies (COSE Implementation)	No - Discretionary	On going	N/A	To coordinate transit routes, facilities and services with planned land uses and with specific development proposals and identify intermodal hubs	3
Coordinate with other county departments as part of the Climate Action Team (COSE Implementation)	No – Discretionary	On going (meeting monthly) Update to BOS 8/28/12	N/A	Previously known as the “Green Team” now called Energy Executive Steering Committee and the Energy COI	3
Coordination and comment on incorporated cities plans and initiatives	No - Discretionary	On going	N/A	Planning coordination and comment on plans and programs from seven incorporated cities	3,4
Coordination with Public Works on Street Enhancement Program and Infrastructure Planning	No - Discretionary	On going	N/A	Assures compliance with approved Design Plan concepts and adequate infrastructure	3,4
Speaking engagements with Realtor Boards, professional organizations, others	No - Discretionary	On going	N/A	Response to public need for information and creates improved public relations	1,3,4
Annual Community Advisory Committee (CAC) Training and general support	No - Discretionary	On going	N/A	Annual training for the CAC's on the process and general support on non-project related items	-

Removal of vehicles from public roadways	No – Discretionary	On going	N/A	Removal of abandoned vehicles from public roadways	-
Windows 7 and Office 10 Deployment	No - Discretionary	100%	Complete	Upgrades to office computers - extends the life of older computers - requires less replacement	-
Residential Vacation Rental Ordinance Amendments	No - Discretionary	100%	Complete	Board authorized processing Draft prepared	4
“Bump” Subdivision Review Board items to Planning Commission	No - Discretionary	100%	Complete	Would allow Director to bump items from SRB to PC	-
Create an illustrated digital model	No – Discretionary	100%	Complete	Create a digital model to demonstrate "strategic planned communities" as defined in Framework (consultant costs offset by grant)	4
Staff match for RESCO project	No – Discretionary	100%	Complete	Renewable portfolio report prepared by a consultant	3
Shandon Community Plan and EIR	No - Discretionary	100%	Complete	Provides for growth, housing, jobs and economic vitality	1,3,4
Paso Robles Groundwater Basin Implementation(also COSE Implementation) <ul style="list-style-type: none"> • Amend Title 22 to add a Planning Area Standard • Amend Title 22 regarding land divisions • Amend Title 22 regarding discretionary projects • Amend Title 22 regarding wineries and other prevalent land uses 	No - Discretionary	100%	Complete Winter2012 Winter 2012 Winter 2012 Winter 2012	Amendments to implement RCS recommendations No GPAs in basin that result in a net increase in non-ag use of groundwater Prohibit land divisions in the rural areas of the basin All projects in basin subject to land use permits will offset water use with non-ag water Establish that new winery projects use BMPs	-

Coordination with Public Works on Water Master Plan (COSE Implementation)	No - Discretionary	100%	Complete	Coordinate with Public Works on the preparation of a Master Water Plan	-
Special Events Ordinance	No - Discretionary	95%	PC approved BOS hearing Oct 2011 Review by EVC Cluster TO BOS Winter 2013	Planning Commission hearings began May 2008 - referred to Board July 2009 - direction provided August 2010.	4
Modify ag policies and ordinance standards for ag cluster divisions In-house preparation of EIR	No - Discretionary	95% 100%	Feb/March 2010 Complete	PC Approved To BOS Nov 2012	4
Olive Oil Amendments	No – Discretionary	95%	PC Approved To BOS 10-23-12	Modify to allow some olive oil manufacture in the Agriculture land use category	4
Expired Permit Program	No - Discretionary	95%	N/A	Completion of permits that were expired for lack of action from last 10+ years	1
Graffiti Ordinance	No - Discretionary	80%	<i>Postponed</i>	Amend Title 7 - graffiti removal (with Sheriff)	-
Complete Integrated Document Management (IDM) System	No - Discretionary	80%	N/A	In conjunction with GSA-IT, convert the Department Virtual Project Files to IDM – Data migration in process	-
Clean up amendments to Inclusionary Ordinance (Housing Element Implementation)	No - Discretionary	75%	To PC – Oct 2012 - To BOS Dec 2012	Board authorized processing –clarify portions of the ordinance identified since adoption	-
GIS website moved to in-house	No - Discretionary	75%	N/A Department internal testing underway, public use target is Jan 2013	Allows for the department to internally manage the interactive GIS website using live data. (software costs offset by grant)	1

Prepare a 'Complete Communities' survey (community needs assessment – San Miguel, Nipomo, Oceano, Templeton)	No – Discretionary	70%	Winter 2012/2013	Identify infrastructure and amenities needed to support sustainable walkable communities (consultant costs offset by grant)	3,4
Los Osos Habitat Conservation Plan (Phases I and 2)	No - Discretionary	70% 5%	Phase I – Spring 2013 Phase II - Winter 2013	Provide mitigation to allow development in Los Osos (consultant costs offset by grants)	1
Mobilehome Park Zoning (Phase I) (Housing Element Implementation)	No - Discretionary	60%	Summer 2013	Designate existing Mobilehome Parks with specific zoning. Study Sessions at Board July 27, 2010 & January 11, 2011	4
Amend Titles 22 to include a Planned Development Ordinance (Strategic Growth Policy Implementation)	No - Discretionary	60%	March 2011 Rewrite based on comments under prep	Board authorized processing Provide flexibility in design standards.	1,3,4
Joint Land Use Study - Camp Roberts	No - Discretionary	50%	Grant approved Consultant selected Study underway	Land use compatibility study in area near Camp Roberts – (consultant costs offset by grant - staff match required)	4
“E-permitting” for certain photovoltaic systems	No – Discretionary	50%	Summer 2013	Create an e-permit for photovoltaic	1,3,4
Support the EVC’s implementation of its Economic Analysis Pilot Program	No – Discretionary	30%	N/A	Pilot program that will provide quantified information regarding the economic benefits of projects.	4
Nipomo Supplemental Water Fee for new development (LUE Implementation)	No - Discretionary	40%	Fall 2012	AB 1600 fee for supplement water	1,4
Clean up amendments to Condominium Conversion Ordinance (Housing Element Implementation)	No - Discretionary	35%	Winter 2013	Board authorized processing - clarify portions of the ordinance identified since adoption	-
Amend Title 22 landscape ordinance (RCS Implementation)	No - Discretionary	35%	Summer 2013	Modify existing water efficient landscape ordinance	3

Growth Management / Resource Management System and Framework Amendments (Strategic Growth Policy and COSE Implementation)	No - Discretionary	35%	Fall 2012	Board authorized processing. These are essential strategies identified in the Land Use Element and COSE	4
San Miguel Community Plan update (Strategic Growth Policy Implementation)	No - Discretionary	35%	BOS authorized processing November 2011 – BOS postponed – Active again Draft Winter 2013	Prepare a Community Plan update	3,4
Reduce GHG emissions from County operations (COSE Implementation)	No – Discretionary	30%	Update presented to BOS 8/28/12	Hybrid vehicles and alternative schedules	3
Develop a Low Impact Development (LID) Program (COSE Implementation)	Yes – State	30%	Phase I - Winter 2012 (Complete) Phase II – Winter 2013	Work with the RWQCB to develop a region wide interim LID program. Final program implemented with Phase II	2
Amend Titles 22, 23 and 21 to revise standards to encourage in-fill development, offer incentives for affordable mixed use projects, encourage a diversity of housing sizes, and types (Strategic Growth Policy Implementations)	No - Discretionary	30%	BOS postponed Project active again - Grant received – consultant to prepare Draft Summer 2013	Board authorized processing These are essential strategies identified in the Land Use Element (consultant costs offset by grant)	3,4
Participate with APCD & State Parks on Oceano Dunes Mitigation	No - Discretionary	25%	N/A	Assist with permitting for mitigation projects	1
North County Habitat Conservation Plan (Phase I)	No - Discretionary	20%	Revised Contract appr'd May 2012	Additional funding needed for Phase 2 and implementing agreements (consultant costs offset by grants)	1,4
Coordination with Public Works on IRWM and the Blue Ribbon Committee	No - Discretionary	15%	Winter 2013	Coordinate with Public Works	4
Coordinate with General Services on Courthouse Landscape (COSE Implementation)	No – Discretionary	15%	N/A	Continue to work with General Services and the Botanical Gardens to complete lawn replacement at the courthouse.	-

Estero Plan Local Coastal Plan Amendment	No – Discretionary	15%	Spring 2013	Complete update of the Estero Area Plan	1,4
Convert microfiche to scanned documents	No – Discretionary	10%	N/A	Convert existing file and permit microfiche to scanned documents.	1
Ag Tourism Amendments	No - Discretionary	5%	<i>BOS postponed</i>	Board authorized processing August 16, 2005	1,4
Amend Framework and ordinances to assure sustainable resource capacities (Strategic Growth Policy Implementation)	No - Discretionary	5%	<i>BOS postponed</i>	Board authorized processing – Essential strategies of the Land Use Element	3
Eliminate obstacles to renewable energy use in the County – Ordinance to allow small renewable energy projects in rural areas (COSE Implementation)	No – Discretionary	0%	Unknown – based on availability of grant funding	Revise County policies and regulations to eliminate barriers on the use of renewable energy	3,4
Collaborate with County Parks and other entities to develop and implement tree planting programs in parks and other open space areas (urban and rural forestry program) (EWP and Strategic Growth Policy Implementation)	No – Discretionary	0%	Summer 2013	Plant trees to enhance air quality and help offset emissions. Look for grant funding to assist.	3
Seek Grant Funding (EWP Implementation)	No – Discretionary	0%	N/A	Seek grant funding to assist homeowners with cost of energy audits	3,4
Templeton Community Plan Update	No- Discretionary	0%	Summer 2013	Work with Cal Poly to prepare draft Community Plan update – Phase I Funding required to complete CEQA & create a final plan for hearings and adoption – Phase II	3,4
Replace Land Based Permit Tracking System	No - Discretionary	0%	N/A	Phase I - Project concept in development Phase II - Funding needed for purchase and deployment	1,4

**TABLE 4 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 3 – FY14-15**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<p><i>Housing Element Implementation</i></p> <ul style="list-style-type: none"> • Foreclosure program and/or an eviction prevention program • Provide reasonable accommodations • Revise residential development standards. • Mobilehome Park Zoning / Ordinance revisions - Phase 2 	<p>No - Discretionary</p> <p>No - Discretionary</p> <p>No - Discretionary</p> <p>No - Discretionary</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Establish a foreclosure program and/or an eviction prevention program to reduce homelessness, subject to available funding.</p> <p>Remove constraints and/or provide reasonable accommodations for housing designed for persons with disabilities.</p> <p>Revise development standards for housing to encourage construction of well-designed communities. Includes the prohibition of mini-storage in RMF</p> <p>Evaluate designation of additional land for MHPs and update and revised ordinance provisions</p>	<p>4</p> <p>-</p> <p>3,4</p> <p>4</p>
<p><i>Strategic Growth Policy Implementation</i></p> <ul style="list-style-type: none"> • Amend ordinances to encourage design and amenities • Update the Countywide Design Guidelines (<i>also COSE Implementation</i>) • Inform public about strategic growth and create consensus • Promote cooperation between the county and all jurisdictions 	<p>No – Discretionary</p> <p>No – Discretionary</p> <p>No – Discretionary</p> <p>No – Discretionary</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Compact buildings and subdivisions and projects that include amenities</p> <p>Create maximum connectivity between neighborhoods and illustrate compact neighborhood/building design</p> <p>Use various means, such as forums and the media. Create consensus about attaining compact, walkable communities and rural preservation</p> <p>To carry out strategic growth policies</p>	<p>4</p> <p>4</p> <p>3</p> <p>3,4</p>

Conservation & Open Space Element Implementation				
<ul style="list-style-type: none"> • Create Conservation and Open Space Committee 	No - Discretionary	Unknown	Committee to prioritize implementation of COSE strategies	-
<ul style="list-style-type: none"> • Conservation and Open Space Mitigation Program 	No - Discretionary	Unknown	Conduct a feasibility study of a Program that would establish an in-lieu fee, mitigation program, open space district, and/or land bank	-
<ul style="list-style-type: none"> • Conservation Manager 	No - Discretionary	Unknown	Establish the position of Conservation Manager to consolidate COSE-related functions in a County position.	-
<ul style="list-style-type: none"> • Adopt Complete Streets Ordinance 	No – Discretionary	Unknown	Amend Titles 22 and 23 to require streets that are designed to enable safe access for all users	-
<ul style="list-style-type: none"> • Increase public awareness about climate change 	No - Discretionary	Unknown	Work with agencies, businesses and nonprofits to increase public awareness about lifestyle changes that reduce GHG.	3
<ul style="list-style-type: none"> • Amendments to the purpose and character statements for the Rural Lands land use category 	No - Discretionary	Unknown	Maintain a clear distinction between urban and rural areas and options in planning for urban area growth	3,4
<ul style="list-style-type: none"> • Salinas River Management Plan 	No - Discretionary	Unknown	Prepare a plan that focuses on protection and restoration. Coordinate with development of the County's Aggregate Materials Management Plan	4
<ul style="list-style-type: none"> • Identify baseline per capita water use 	No - Discretionary	Unknown	Identify per capita water use baselines, using sub-regional or community data where available	-
<ul style="list-style-type: none"> • Adopt countywide water conservation ordinance 	No – Discretionary	Unknown	Includes water efficiency and conservation standards for new development and the retrofit-upon-sale of existing residential and commercial properties	-

<p>Agriculture Element Implementation</p> <ul style="list-style-type: none"> Amend ordinances to set performance standards for commercial-type uses that support of agriculture Amend ordinances to set locational standards for intensive agricultural facilities Amend framework for GPA to recognize protection of water for agriculture Amend ordinances to set standards to ensure rural development does not adversely affect water Establish limited program for land conservation Amend ordinances to set standards on development location in agriculture and limit uses Amend framework to create criteria for ag land conversion 	<p>No – Discretionary</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Add performance standards for Ag Processing, Farm Equipment & Supplies, Food & Beverage Products, Sm Scale Manufacturing, Warehousing and Wholesaling & Distribution</p> <p>Find suitable locations for uses such as feedlots, hog farms, food processing plants, etc. Evaluate breweries in Ag</p> <p>Don't approve GPAs that result in increased residential density or urban expansion if development would affect water supplies and quality or groundwater recharge needed for ag</p> <p>Establish standards for non-agricultural divisions/uses in rural areas to not affect water supplies for existing or expanded agricultural uses</p> <p>Consider establishing a limited program to acquire conservation easement or development rights from willing landowners</p> <p>Locate development on least productive areas and limit uses allowed on row crop terrain and soils</p> <p>Establish clear criteria for GPAs to change Agriculture to another designation</p>	<p>4</p> <p>4</p> <p>4</p> <p>4</p> <p>-</p> <p>4</p> <p>4</p>
<p>Amendments (ordinance and general plan)</p> <ul style="list-style-type: none"> Vacant residential property maintenance program Noise Element Update / Ordinance Amendments Telecommunication Facilities 	<p>No - Discretionary</p> <p>No - Discretionary</p> <p>No - Discretionary</p>	<p>Unknown</p> <p>Unknown</p> <p>Unknown</p>	<p>Requires foreclosed or vacant properties to be secured and maintained.</p> <p>Update the Noise Element – Evaluate changing noise limitations in some instances from dB to "disturbing the peace".</p> <p>Update standards for wireless facilities.</p>	<p>4</p> <p>2</p> <p>4</p>

Implementation - Climate Action Plan (<i>also COSE Implementation</i>)	Yes - State	Unknown	Implement actions outlined in the Climate Action Plan	3
Oak Tree Protection Program	No - Discretionary	Unknown	Develop protection measures for oak trees	-
Complete environmental review for business cluster	No – Discretionary	Unknown	Complete environmental review to facilitate commercial / industrial development in targeted areas	4
SLO County Airport ALUP Update	No	Unknown	Update the ALUP in response to a request from City of SLO and direction from the ALUC	4

**TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 4 - FY15-16**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<i>Housing Element Implementation</i>				
<ul style="list-style-type: none"> • Secondary Dwellings 	No – Discretionary	Unknown	Revise County ordinances and fees to encourage secondary dwellings	4
<ul style="list-style-type: none"> • Amendments to Farm Support Quarters 	No - Discretionary	Unknown	Review existing ordinances for possible amendments to Farm Support Quarters, with special emphasis on Group Quarters.	4
<ul style="list-style-type: none"> • Attached Housing Amendments 	No - Discretionary	Unknown	Create an overlay, or add a new land use category to require attached or zero lot line housing in certain areas designated as RMF	4
<ul style="list-style-type: none"> • Minimum Density 	No - Discretionary	Unknown	Amend ordinances to require minimum densities of at least 20 units per acre for RMF.	3,4
<ul style="list-style-type: none"> • Efficient Use of Residential Land 	No - Discretionary	Unknown	Revise ordinances to include standards that strengthen the importance of efficient site design.	3,4
<ul style="list-style-type: none"> • Facilitate development of senior-friendly communities 	No - Discretionary	Unknown	Amend ordinances to facilitate development of senior-friendly communities.	3,4
<i>Conservation and Open Space Element Implementation</i>				
<ul style="list-style-type: none"> • Countywide VMT Reduction Program 	No - Discretionary	Unknown	In partnership with APCD & SLOCOG identify specific TDM strategies for reducing VMT	3
<ul style="list-style-type: none"> • Identify regional or local mitigation projects 	No – Discretionary	Unknown	Identify local or regional retrofit or mitigation projects with quantifiable reductions	3,4
<ul style="list-style-type: none"> • Identify regional system of ecosystems 	No – Discretionary	Unknown	Identify and conserve with stakeholders an integrated, regional system of ecosystems.	-
<ul style="list-style-type: none"> • Habitat Banking Program 	No – Discretionary	Unknown	Evaluate the development of a habitat-banking program	-
<ul style="list-style-type: none"> • Set creek setback 	No – Discretionary	Unknown	Amend ordinances to require development to setback a minimum of 50 feet	-

TABLE 5 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET

YEAR 4 - FY15-16

Program Name	Mandated?	Date Public Review Draft Available	Comments	Applicable Guiding Priority
<ul style="list-style-type: none"> Cultural Resources Protection Ordinance 	No – Discretionary	Unknown	To more effectively preserve protect and enhance historic resources and create a Cultural Resources Advisory Committee	-
<ul style="list-style-type: none"> Sponsor energy education to agriculture community 	No – Discretionary	Unknown	Seek grants and partnerships to sponsor energy education programs	3
<ul style="list-style-type: none"> Green Building Checklist for County Facilities 	No – Discretionary	Unknown	Prepare a green building checklist and achieve a score of at least baseline certification	3,4
<ul style="list-style-type: none"> Renewable Energy (RE) Combining Designation 	No Discretionary	Unknown	Amend the general plan and ordinances to establishing a RE Combining Designation	3,4
<ul style="list-style-type: none"> Allowable uses in Agriculture land use category 	No – Discretionary	Unknown	Amendments to revise the list of allowable uses in AG to those directly related to agricultural production	4
<ul style="list-style-type: none"> Identify and Designate Scenic Landmarks and Landscapes 	No – Discretionary	Unknown	Identify and designate scenic landscapes and important scenic landmarks	4
<ul style="list-style-type: none"> Community Separator Combining Designation 	No – Discretionary	Unknown	Amend the general plan and ordinances to identify and include Community Separators	-
<ul style="list-style-type: none"> Amend RMS to include water quality data 	No - Discretionary	Unknown	Amend the RMS and other land use programs to integrate water quality data	-
<ul style="list-style-type: none"> Prepare Groundwater Management Plans 	No – Discretionary	Unknown	Prepare groundwater management plans – provide updates to Board every 5 year.	-
<ul style="list-style-type: none"> Prepared Watershed Management Plans 	No – Discretionary	Unknown	Develop watershed mgmt. plans for key watersheds	-
<ul style="list-style-type: none"> Develop program that mandates that all water purveyors provide pumping data 	No – Discretionary	Unknown	Purveyors with five or more connections to report monthly pumping data on an annual basis for use in the RMS	-
<ul style="list-style-type: none"> Develop program to condition for well monitoring 	No – Discretionary	Unknown	Condition discretionary land use permits to monitor and report water use	-

<ul style="list-style-type: none"> Amend ordinances to protect drinking water sources 	No – Discretionary	Unknown	Develop specific grading and erosion control regulations near potable water sources.	-
<ul style="list-style-type: none"> Evaluate a countywide water conservation program 	No – Discretionary	Unknown	Evaluate the feasibility of creating a partnership with all purveyors for a countywide water conservation program	-
Strategic Growth Policy Implementation				
<ul style="list-style-type: none"> LUE Amendment 	No – Discretionary	Unknown	Amend Land Use Element to require that general plan amendments provide proof that adequate water and sewage disposal capacities exist	3,4
<ul style="list-style-type: none"> Public Facilities 	No – Discretionary	Unknown	Establish an inter-departmental team to fund and develop amenities that preserve community character	4
<ul style="list-style-type: none"> Simplify Codes 	No – Discretionary	Unknown	Simplify and illustrate zoning and design standards for example, through use of a “form-based” code	4
<ul style="list-style-type: none"> Strategic Growth Team 	No – Discretionary	Unknown	Create an interdepartmental team in integrate strategic growth in to work plans and CIP	4
Amendments (ordinance and general plan)				
<ul style="list-style-type: none"> Review "proportionality" relative to Public Facilities Fees 	No - Discretionary	Unknown	Determine proportionality for PFF fees for unique circumstances. Board directed	-
<ul style="list-style-type: none"> Allow on-site manufacture under limited circumstances 	No - Discretionary	Unknown	Modify Paving Products (note 6 in Table 2-2) to allow on-site manufacture with CUP	-
<ul style="list-style-type: none"> Safety Element Update / Safety Element mapping terminology revisions (geology) & changes to FH 	Yes - State	Unknown	Update Element and maps and revise ordinance to include new definitions and changes mandated by state law	2
Bio-solids Ordinance EIR	No - Discretionary	Unknown	Prepare the environmental determination for the County's bio-solids ordinance	-

**TABLE 6 - NOT BUDGETED PROGRAMS - NOT REVENUE GENERATING / OFFSET
YEAR 5 – FY 16-17**

Program Name	Mandated?	Date Public Review Draft Available	Comments	Four Guiding Priorities
Housing Element Implementation <ul style="list-style-type: none"> Mixed Use 	No – Discretionary	Unknown	Explore ways to provide incentives for development of mixed use projects such as reduced fees and revised ordinance standards for mixed use.	3
Update Community Plans - follow adoption of the LUCE that covered rural areas <ul style="list-style-type: none"> Plan commercial and/or industrial areas (also Strategic Growth Policy Implementation) Transit Oriented Design (also Strategic Growth Policy & COSE Implementation) Complete Neighborhoods (also Strategic Growth Policy Implementation) Integrate higher density (also Strategic Growth Policy Implementation) Shopping Centers (also Strategic Growth Policy Implementation) Community Indicators (also Strategic Growth Policy Implementation) 	No – Discretionary	Unknown	Areas that are compatible with overall land use, convenient to neighborhoods and alternative transportation modes	3
	No – Discretionary	Unknown	Integrate plans more closely with transit and pedestrian facilities by providing more intensive and diverse land uses near transit stops	3
	No – Discretionary	Unknown	Enhance neighborhoods with small-scale commercial areas; public spaces; and civic facilities	3, 4
	No – Discretionary	Unknown	Amend Land Use Element to require higher densities integrated into neighborhoods	3
	No – Discretionary	Unknown	Encourage conversion of existing strip commercial to mixed use	3,4
	No – Discretionary	Unknown	To assess what each community needs to be livable and affordable, and to meet community and strategic growth goals	3
Conservation and Open Space Implementation <ul style="list-style-type: none"> Update GHG emissions inventory report 	Yes – State	Unknown	Inventory greenhouse gas emissions every 5 years	3

<ul style="list-style-type: none"> Amend ordinances to “unbundle” parking (also Strategic Growth Policy Implementation) 	No – Discretionary	Unknown	Explore decoupling of parking from development in order to assign the costs of parking to users	3,4
<ul style="list-style-type: none"> Rails to trails – Amend Parks and Recreation Element 	No – Discretionary	Unknown	Coordinate to identify abandoned rail ROWs, analyze the feasibility of their use for trails	-
<ul style="list-style-type: none"> Implement Toxic Risk Management Plan 	No – Discretionary	Unknown	Work with APCD and stakeholders	-
<ul style="list-style-type: none"> Identify carbon sequestering resources 	No – Discretionary	Unknown	Identify existing and potential opportunities for terrestrial and aquatic sequestration	3
<ul style="list-style-type: none"> Provide Climate Change information 	No – Discretionary	Unknown	Provide information to public through website and outreach	3
<ul style="list-style-type: none"> GIS-based natural communities monitoring 	No – Discretionary	Unknown	Develop a program to monitor habitat loss, establish thresholds and mitigate loss	-
<ul style="list-style-type: none"> Wildlife corridor database 	No – Discretionary	Unknown	Develop and maintain a database of wildlife corridors	-
<ul style="list-style-type: none"> Monitoring of natural plant communities 	No – Discretionary	Unknown	Encourage scientific study, monitoring, and active management sensitive natural plant communities	-
<ul style="list-style-type: none"> Wetland impact mitigation measures 	No – Discretionary	Unknown	Amend the Land Use Ordinance to incorporate wetland impact mitigation measures	-
<ul style="list-style-type: none"> Diversified Funding 	No – Discretionary	Unknown	Identify and pursue funding for existing and new historical and archeological curation	-
<ul style="list-style-type: none"> Public Outreach 	No – Discretionary	Unknown	Establish a program to publicize efforts to protect historical and cultural resources	4
<ul style="list-style-type: none"> Interpretive Signage 	No – Discretionary	Unknown	Amend the ordinance to require monuments, plaques, or artwork into projects in areas associated with history or cultural resources	4
<ul style="list-style-type: none"> Government-to-Government Consultation 	No – Discretionary	Unknown	Establish a consultation process with the Native American community to identify potentially significant cultural resources	-

• Historic Inventory and Archaeological Sensitivity Mapping	No – Discretionary	Unknown	Develop and maintain an inventory of historic areas / structures and significant archaeological and cultural sites and conduct sensitivity mapping	-
• Register historic sites	No – Discretionary	Unknown	Pursue formal listing of all eligible sites and properties	4
• Restoration Incentives (ex: Mills Act) (also Strategic Growth Policy Implementation)	No – Discretionary	Unknown	Identify and provide incentive to rehabilitate and restore historic buildings and structures	4
• Evaluate Community Choice Aggregation (CCA)	No – Discretionary	Unknown	Determine if CCA is a cost-effective and low-risk strategy to increase use of renewable energy	3
• Update the Countywide Emergency Energy Contingency Plan	No – Discretionary	Unknown	Work with OES to update the existing Countywide Emergency Energy Contingency Plan	-
• Energy Efficiency Retrofit Program	No - Discretionary	Unknown	Develop and adopt a program to increase energy efficiency and require a countywide Energy Audit Upon Sale	3
• Amend ordinances: energy conservation	No - Discretionary	Unknown	Amend ordinances to create incentives and standards that reduce energy consumption.	3
• Amend ordinances: maximize solar	No - Discretionary	Unknown	Amend ordinances to promote design techniques to maximize solar resources	3
• Amend ordinances: urban heat island effect	No – Discretionary	Unknown	Amend ordinances to mitigate the urban heat island effect	3
• Amend ordinances: building materials	No – Discretionary	Unknown	Amend building ordinances to encourage the use of healthy building materials:	-
• Amend ordinances: trash enclosures	No – Discretionary	Unknown	Amend ordinances to require areas for recycle containers	3
• Food Composting	No- Discretionary	Unknown	Develop a countywide food composting program	-
• Non-Renewable Energy facility design, siting, and operation standards	No – Discretionary	Unknown	Amend ordinances to establish standards for non-renewable energy facilities	3,4
• Inventory existing energy facilities	No – Discretionary	Unknown	Develop an inventory of all existing facilities including lifespan and analysis of upgrade versus decommissioning	3,4

• Establish a safety committee	No – Discretionary	Unknown	To review proposed major energy projects	3
• Amend ordinances: extraction projects	No – Discretionary	Unknown	Assure that proposed projects adequately protect sensitive resources, ag soils and existing uses	4
• Amend Purpose and Character statements for Open Space	No – Discretionary	Unknown	To include all Multi-Use Public Lands that are not used or planned for active recreation	-
• Ordinance amendments: subdivisions	No – Discretionary	Unknown	Amend ordinances to require subdivision to maximize open space protection	-
• Scenic Corridors	No – Discretionary	Unknown	Pursue State Scenic Highway designation from Caltrans for eligible listed corridors.	4
• Community Design Guidelines (<i>also Strategic Growth Policy Implementation</i>)	No – Discretionary	Unknown	Revise the Countywide Design Guidelines to address local character, identity, and “sense of place.”	3
• Exterior Lighting	No – Discretionary	Unknown	Amend ordinances to clarify the content of exterior lighting plans	-
• Nonconforming Billboards	No – Discretionary	Unknown	Amend ordinances regarding destroyed nonconforming signs	-
• Countywide groundwater ordinance	No – Discretionary	Unknown	Adopt a countywide groundwater ordinance to manage groundwater	-
• Onsite wastewater system data base	No – Discretionary	Unknown	Maintain an electronic database and map database of septic and onsite wastewater treatment systems	-
• Evaluate impact of self-regenerating water softeners	No – Discretionary	Unknown	Amend ordinances as needed to ensure the County’s ability to effectively treat and use reclaimed water	-
• Cumulative impacts to watersheds	No – Discretionary	Unknown	Identify mitigation strategies or programs at the watershed, groundwater basin level	-

<ul style="list-style-type: none"> • Adopt drainage standards to minimize flooding 	No – Discretionary	Unknown	Adopt additional drainage standards where topography and/or poor soil conditions are the primary cause of flooding	-
<ul style="list-style-type: none"> • Inventory County-owned lands 	No – Discretionary	Unknown	Prepare an inventory of County-owned lands and develop criteria for land exchanges	3,4
<ul style="list-style-type: none"> • Risk of sea level rise 	No – Discretionary	Unknown	Work with the OES to identify the potential for sea level rise and amend plans as appropriate	-
<ul style="list-style-type: none"> • Carbon footprint calculator 	No – Discretionary	Unknown	Provide an online “carbon footprint calculator”	3
<ul style="list-style-type: none"> • Monterey Bay National Marine Sanctuary 	No – Discretionary	Unknown	Work with agencies to study the possibility of expansion of the Sanctuary.	-
Strategic Growth Policy Implementation				
<ul style="list-style-type: none"> • Parking Requirements 	No – Discretionary	Unknown	Reduce parking for certain projects and consider creating in-lieu parking fee program	3
<ul style="list-style-type: none"> • Reduce traffic – Large Projects 	No – Discretionary	Unknown	Consider the enactment of Traffic Mitigation and Vehicle Trip-Reduction Ordinances	3
<ul style="list-style-type: none"> • Increase public notice 	No – Discretionary	Unknown	Amend ordinances to require increased public notice for rural projects	-
Amendments (ordinance and general plan)				
<ul style="list-style-type: none"> • TDC Program Amendments - Phase II 	No	Unknown	Re-work the Countywide TDC Program.	3
<ul style="list-style-type: none"> • Morros Specific Plan 	No	Unknown	Complete a specific plan for the Morro’s area	