

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Planning and Building	(2) MEETING DATE 10/9/12	(3) CONTACT/PHONE Karen Nall, Senior Planner / 805-781-5606	
(4) SUBJECT General Plan Annual Progress Report for Fiscal Year 2011-12 All Districts			
(5) RECOMMENDED ACTION Staff recommends that your Board review the draft General Plan Annual Progress Report, consider public comments, and receive and file.			
(6) FUNDING SOURCE(S) Department Budget	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT { } Consent { } Presentation { } Hearing (Time Est. _____) {X} Board Business (Time Est. <u>20 min</u>)			
(11) EXECUTED DOCUMENTS { } Resolutions { } Contracts { } Ordinances {X} N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: { } 4/5th's Vote Required {X} N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY {X} N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors
FROM: Planning and Building / Karen Nall, Senior Planner
VIA: Chuck Stevenson, AICP, Division Manager, Long Range Planning
DATE: 10/9/2012
SUBJECT: General Plan Annual Progress Report for Fiscal Year 2011-12 All Districts

RECOMMENDATION

Staff recommends that your Board review the draft General Plan Annual Progress Report, consider public comments, and receive and file.

DISCUSSION

The attached General Plan Annual Progress Report provides information about the County's efforts to update and implement the General Plan and achieve its goals. The report describes the activities and accomplishments of the Department of Planning and Building in relation to the General Plan during Fiscal Year 2011-12. It is provided to the Governor's Office of Planning and Research in accordance with State planning law.

The following programs and other important planning activities are described in the attached report. Highlights of projects in Fiscal Year 2011-12 include:

- The Department implemented permit streamlining measures and incentives for projects in alignment with Board priorities.
- The Board of Supervisors adopted the EnergyWise Plan.
- The Board of Supervisors adopted the Shandon Community Plan.
- The Board of Supervisors allocated over \$1.4 million in 2011 HOME grant funds for construction and rehabilitation of affordable housing units.
- The Board of Supervisors provided funding through the County's Community Development Block Grant (CDBG) program to the Economic Vitality Corporation and Mission Community Services Corporation for a variety of services to small businesses.
- The Department and its consultants began work on several major planning activities: the San Miguel Community Plan update, an Oceano Revitalization Plan, and a package of projects and studies to carry out strategic growth strategies.

Residential Development Trends

Reduced construction activity continued in FY 2011-12. A total of 222 housing units were constructed, with only 22 of these in multi-family housing. This production was down from 373 units that were built the previous year.

Conclusion

The annual review of the General Plan is a valuable way to check the status of needed programs and policies and to promote an on-going process of implementation. This review is timed to coordinate with the County Budget process and the setting of work priorities for the Planning and Building Department. It also provides an opportunity to help set priorities for the County Capital Improvement Program (CIP), transportation and other grant cycles.

The General Plan includes many programs and strategies that need to be completed in order to implement the General Plan. The attached General Plan Annual Progress Report describes other programs that have been authorized and are pending.

OTHER AGENCY INVOLVEMENT/IMPACT

No other County departments, advisory groups or other agencies were involved in the preparation of this General Plan Annual Progress Report.

FINANCIAL CONSIDERATIONS

The General Plan Annual Progress Report does not authorize the expenditure of County funds.

RESULTS

The General Plan Annual Progress Report satisfies the statutory requirements of the State for reporting the status of the County General Plan and its implementation. More importantly, it provides your Board and the public a more complete picture of the status of the Department's activities with regard to the General Plan, and how it is being implemented in the County.

The comments of the Board of Supervisors will guide the preparation of proposals to implement the General Plan as part of the County Budget for Fiscal Year 2013-14.

ATTACHMENTS

Attachment 1 - General Plan Annual Progress Report FY2011-2012