

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 9/25/2012	(3) CONTACT/PHONE Nikki J. Schmidt, Administrative Office 805/781-5496	
(4) SUBJECT Request to approve an agreement in the amount of \$100,000 with the SLO Noor Foundation for grant funds through Fund Center 106 – Contributions to Other Agencies for Fiscal Year 2012-13.			
(5) RECOMMENDED ACTION It is recommended that the Board approve the agreement with the SLO Noor Foundation in the amount of \$100,000 from Fund Center 106 – Contributions to Other Agencies grant funds.			
(6) FUNDING SOURCE(S) FC 106 - Contributions to Other Agencies	(7) CURRENT YEAR FINANCIAL IMPACT \$100,000	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A	(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW			
(18) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Nikki J. Schmidt, Administrative Analyst

DATE: 9/25/2012

SUBJECT: Request to approve an agreement in the amount of \$100,000 with the SLO Noor Foundation for grant funds through Fund Center 106 – Contributions to Other Agencies for Fiscal Year 2012-13.

RECOMMENDATION

It is recommended that the Board approve the agreement with the SLO Noor Foundation in the amount of \$100,000 from Fund Center 106 – Contributions to Other Agencies grant funds.

DISCUSSION

During the 2011-12 Budget Hearings, your Board approved grant funding for a variety of organizations in Fund Center 106 – Contribution to Other Agencies. The SLO Noor Foundation was approved for grant funding in the amount of \$100,000 from the Preventive Health Grant category. The funds will be used to purchase laboratory testing supplies in order for physicians to continue to perform laboratory tests while the patients are at the Clinic. Types of tests anticipated to be performed at the Clinic include, but are not limited to, mammograms, colonoscopies, and various types of x-rays.

OTHER AGENCY INVOLVEMENT/IMPACT

Various non-profit organizations are included in the list of grant recipients. County Counsel has reviewed and signed the agreements.

FINANCIAL CONSIDERATIONS

During the budget process, your Board approved a total of \$1.8 million in grant funding for the Fund Center's various grant programs (district community projects, community based organizations, preventive health and other agencies grants). The SLO Noor Foundation was approved for \$100,000 grant.

RESULTS

The financial support provided by the grant funding in FC 106 – Contributions to Other Agencies assists non-profit agencies in providing essential services to County residents that are not provided by the County or provide a service that contributes to the health, economic, and social well-being of County residents. Each organization is required to provide a scope of work with details relating to meaningful measurable results.

Specifically, as noted above, the funds will be used for continued laboratory testing while the patients are at the Clinic. Types of tests anticipated to be performed at the Clinic include, but are not limited to, mammograms, colonoscopies, and various types of x-rays. Performing lab tests while the patients are at the Clinic allows for minimal follow-up and reduced operating costs. Additionally, it provides for fast, accurate, and reliable test results to make critical patient care decisions.

The Clinic opened in October 2011 and is opened on Friday and Saturday afternoons. Since opening, 606 diagnostic tests have been performed in the in-house laboratory. The five most commonly performed tests were Comp Metabolic Panel, Basic Metabolic Panel, Urine Dipstick, Blood Glucose Strips and TSH. The cost for these five tests was \$901.60 compared to \$7,622.86 at other locations. Please refer to the attached SLO Noor Foundation's final FY 11-12 report.

ATTACHMENTS

1. SLO Noor Foundation FY 12-13 grant agreement
2. SLO Noor Foundation FY 12-13 scope of work
3. SLO Noor FY 11-12 year- end report