

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 9/11/2012	(3) CONTACT/PHONE Pete Newel, Resident Engineer (805) 781-5281	
(4) SUBJECT Submittal of a resolution authorizing execution of notice of completion and acceptance for the vegetation establishment contract work in connection with the construction of a left turn lane on Route 1 at Harmony Valley Road, Harmony, CA, Contract No. 300353. District 2.			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board adopt the attached resolution which authorizes the execution and acceptance of a notice of completion and acceptance for the vegetation establishment contract work in connection with the construction of a left turn lane on Route 1 at Harmony Valley Road, Harmony, CA, Contract No. 300353.			
(6) FUNDING SOURCE(S) STIP	(7) CURRENT YEAR FINANCIAL IMPACT \$25,966.00	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 2 -			

Reference: 12SEP11-C-2

County of San Luis Obispo



TO: **Board of Supervisors**

FROM: Public Works
Pete Newel, Resident Engineer

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 9/11/2012

SUBJECT: Submittal of a resolution authorizing execution of notice of completion and acceptance for the vegetation establishment contract work in connection with the construction of a left turn lane on Route 1 at Harmony Valley Road, Harmony, CA, Contract No. 300353. District 2.

RECOMMENDATION

It is our recommendation that your Honorable Board adopt the attached resolution which authorizes the execution and acceptance of a notice of completion and acceptance for the vegetation establishment contract work in connection with the construction of a left turn lane on Route 1 at Harmony Valley Road, Harmony, CA, Contract No. 300353.

DISCUSSION

On August 12, 2008, your Board approved a construction and maintenance contract with Pacific Restoration Group, Inc. in the amount of \$154,977.00. The work involved establishing vegetation mitigation for a project which constructed a southbound left turn pocket on Route 1 at Harmony Valley Road.

The vegetation re-establishment included 18 sycamore trees and 62 live oak trees to offset impacts of the removal of several eucalyptus trees for the left turn lane construction. In the wetland area, various willow and berry plants were planted and maintained. The contract for vegetation establishment was done separately from the left turn lane construction due to the nature and length of time of the work. The vegetation establishment contract required a specialized contractor to maintain the plants for a period of not less than three years to assure that the mitigation work was successful. The contractor irrigated, weeded, maintained and replaced any dying plants over the last three years.

The work, defined in the contract, is now complete. County staff will attend to the remaining site maintenance over the next 18 months as required under the project's regulatory permits.

OTHER AGENCY INVOLVEMENT/IMPACT

The San Luis Obispo Council of Governments provided the project with development funds from the State Highway Account. Public Works sought and received regulatory permit approval from US Fish and Wildlife Service, Army Corps of Engineers, Regional Water Quality Control Board, and California

Fish and Game. Caltrans staff submitted and received construction funding, under the State Transportation Improvement Program (STIP), from the California Transportation Commission (CTC). Work and funding with Caltrans on the State Highways was defined under a cooperative Agreement with the County previously approved by your Board in 2007 and amended August 21, 2012 to extend funding reimbursement.

FINANCIAL CONSIDERATIONS

This is a multi-year project budgeted in the Roads Fund at \$250,000. Now that the project is complete, the total project costs are estimated to be \$166,108. Funding for this project came from the State Transportation Improvement Program (STIP).

Please see Exhibit A for an estimated cost breakdown of the project.

A final report of actual project costs will be filed with the clerk after any and all claims, disputes and adjustments have been resolved. We do not anticipate the final project cost to differ materially from the current estimated total. Five percent (5%) of total contractor payments are held by the County and released only after meeting the legal holding period after the notice of completion is filed.

RESULTS

By taking the recommended action, your Board will cause the legal notice of completion for this vegetation establishment contract to be recorded, and start the period of time during which liens can be filed by subcontractors against the prime contractor.

c: Dave O'Halloran, Construction Division Manager

File: Contract No. 300353

Reference: 12SEP11-C-2

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ATTACHMENTS

1. Vicinity Map
2. Exhibit A – Project Cost Estimate
3. Resolution Authorizing Execution of Notice of Completion and Acceptance
4. Notice of Completion and Acceptance