

ATTACHMENT B

FY 2012-13 POSITIONS IMPACT

Numbers effective 6/23/12

All numbers are subject to change in the event of additional or updated information

Fiscal Year Layoff	Fund Ctr	Department	Classification	BU	Filled	Incumbent as of 6/23/12	Current Pay Step	Cost of Filled Position (Salary + Benefits)
2011-12	132	District Attorney	Economic Crimes Technician I	BU01	1.00	Michael Leitcher	5	\$77,004
2009-10	160	Health Agency - PH	Environmental Health Aide	BU01	1.00	Christopher Gragg	5	\$75,319
2009-10	160	Health Agency - PH	Public Health Microbiologist I	BU01	1.00	Katrina Erwin	5	\$107,295
2011-12	166	Health Agency- BH	Psychologist	BU01	1.00	Michael Gerber*	5	\$22,320
2009-10	142	Planning & Building	Resource Protection Specialist II	BU01	1.00	Steven Dye (0.5 FTE restored)	5	\$54,638
TOTAL					5.00			\$336,576

*Represents the cost difference between Psychologist and MHT IV

NOTE: 0.4% of total SLOCEA salary and variable (BU01, BU05, BU13) is approximately: **\$453,141**

EXCESS amount: (0.4% PWA roll-over less total cost of layoffs)	\$116,565
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