

EXHIBIT A

Project Cost Estimate

**Nacimiento Shores Road Repairs and Chip Seal
Contract 496R699002**

Expenditures:	Prior Year's Budget	FY 2011/12 Budget	Total Budget	Estimated Project Costs	Variance
Design	\$21,038	\$0	\$21,038	\$21,038	\$0
Construction	\$0	\$116,845	\$116,845	\$116,845	\$0
Construction Support	\$0	\$39,512	\$39,512	\$34,463	(\$5,049)
Total Expenditures	\$21,038	\$156,357	\$177,395	\$172,346	(\$5,048)
Funding Source:					
CSA 7B Operations	\$21,038	\$156,357	\$177,395	\$172,346	(\$5,049)
Total Funding	\$21,038	\$156,357	\$177,395	\$172,346	(\$5,049)

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