

EXHIBIT A

Revised Proposition 1B Expenditure Plan County of San Luis Obispo

Project (FY 07/08 State Funding Cycle)	Type of Work	Existing Prop 1B Allocation	Revised Prop 1B Allocation	Other Funding/Status
Los Osos Valley Road at Palisades Ave	Safety, Traffic Signal	\$805,000		<i>Construction Completed</i>
Pomeroy Road at Camino Caballo	Safety; Left Turn Lanes	\$515,000		<i>Construction Completed</i>
Templeton Road south of El Pomar Road	Safety; realign and widen	\$800,000		<i>Construction Completed</i>
El Camino Real at Carmel Road	Safety; Left Turn Lane	\$352,000		<i>Construction Completed</i>
Asphalt Concrete Overlay (Mission Street)	Road Rehabilitation	\$1,197,979		<i>Construction Completed</i>
Cambria Drive Widening with Flood Project	Capacity; Signal, add lanes	\$388,651		<i>Construction Completed</i>
Moonstone Beach Drive Bridge	Bridge Replacement	<u>\$680,220</u>		<i>Construction Completed</i>
	Total FY 07/08	<u>\$4,738,850</u>		
Project (FY 07/08 Supplemental)	Type of Work	Prop 1B Funds		Other Funding/Status
La Panza Road Widening	Safety; shoulder widening	\$1,100,000	0	
Nacimiento Lake Drive Overlay	Road rehab	0	\$1,100,000	<i>Construction in Fall 2012</i>
San Simeon Creek Road Bridges	Bridge Replacement	0		<i>Construction Completed</i>
Willow Road Interchange	New Interchange	<u>\$663,685</u>		<i>Under Construction</i>
	Total FY 07/08 Sup.	<u>\$1,763,685</u>		
Project (FY 08/09 Funding Cycle)	Type of Work	Prop 1B Funds		Other Funding/Status
Willow Road Interchange	New Interchange	\$2,423,973		<i>Under Construction</i>
La Panza Road Widening	Safety; widening	\$465,629		<i>Also has \$900k Fed Safety Grant; 2014 Construction</i>
Templeton Road north of Route 41	Safety; add shoulders	\$1,200,000		<i>Also has \$900k Fed Safety Grant; 2013 Construction</i>
Los Berros Road at Dale Avenue	Safety, Left Turn Lane	0		<i>Deferred, Funding transferred to Willow Rd I/C</i>
Main Street at Santa Rosa Creek	Bridge Replacement	\$146,000		<i>88% Federal Bridge funding; 2013 Construction</i>
Orchard Avenue	Safety; Center Turn Lane	0		<i>Deferred, funding transferred to Willow Rd I/C</i>
Willow Rd and Pomeroy Rd Overlay	Road Rehab	<u>\$1,000,000</u>		<i>Construction Completed</i>
	Total FY 08/09	<u>\$5,235,602</u>		
	Total of 3 Cycles	<u>\$11,738,137</u>		