

Project Name: **San Luis Obispo County - Lopze Dr. Bridge Retrofit Project**

Date: 4/24/2012

Direct Labor:			<u>\$19,642.28</u>
Overhead (1.731):			<u>\$34,000.79</u>
Project Escalation (3% per year)		0 yr @ 3%=	<u>\$0.00</u>
A. Subtotal:			<u><u>\$53,643.07</u></u>
Subconsultant Costs:			
(1). Fugro:			<u>\$46,900.00</u>
(2). Custom CAD Design:			<u>\$2,000.00 (UDBE)</u>
(3). :			<u>\$0.00</u>
(5). :			<u>\$0.00</u>
(6). :			<u>\$0.00</u>
(7). :			<u>\$0.00</u>
B. Subconsultant Subtotal:			<u><u>\$48,900.00</u></u>
Other Direct Costs:			
Plotter/Computer	0.0hrs	@ \$10.0	<u>\$0.00</u>
Travel	2100	@ \$0.550 per mi.	<u>\$1,155.00</u>
Phone/Fax			<u>\$100.00</u>
Delivery			<u>\$100.00</u>
Printing: Black Line			<u>\$0.00</u>
Boards \$100/bd			<u>\$0.00</u>
Copies 8 1/2 X 11			<u>\$300.00</u>
Copies 11 X 17			<u>\$150.00</u>
Misc.			
(1). Travel and misc.:			<u>\$250.00</u>
(2). :			<u>\$0.00</u>
(3). :			<u>\$0.00</u>
C. Direct Cost Subtotal:			<u><u>\$2,055.00</u></u>
A =			<u>\$53,643.07</u>
Fixed Fee (10.0%):			<u>\$5,364.31</u>
B+C =			<u>\$50,955.00</u>
Fee (0.0%):			<u>\$0.00</u>
TOTAL NOT TO EXCEED =			<u><u>\$109,962.37</u></u>

NOTE: Labor costs to be invoiced based on actual hourly rate plus overhead plus fee. Subconsultants and Other Direct Costs to be invoiced at actual costs.