

EXHIBIT A

Project Cost Estimates

**Rodriguez Bridge Waterline Crossing Fish Passage Improvements,
San Luis Obispo County CA
Project No. 300369**

Expenditures	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. & AD-15 Processing	263,067	263,160	93
Construction Contract	434,194	475,000	40,806
Construction Support	146,812	146,812	0
Environmental Mitigation	10,028	10,028	0
Total Expenditures	854,101	895,000	40,899
Funding			
Flood Control Zone 3 Billings	854,101	854,101	0
Flood Control Zone 3 Reserves	40,899	40,899	0
Total Funding	895,000	895,000	0