

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 6/19/2012	(3) CONTACT/PHONE Jennie Brunick, Accountant (805) 781-5278	
(4) SUBJECT Submittal of a resolution providing for a service charge credit/rebate for the Landscape Maintenance Project in County Service Area No. 1A (Galaxy Park, Tract 1898, Nipomo) Budget Unit 2500001000.			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board adopt the attached resolution which would approve a service charge credit/rebate for fiscal year 2012-13 in CSA 1A, Tract 1898 of \$20.00 per APN.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP Attached	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date 7/12/11; A-30	
(18) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(19) SUPERVISOR DISTRICT(S) District 4 -			

Reference: 12JUN19-C-12

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Jennie Brunick, Accountant

VIA: Will Clemens, Department Administrator

DATE: 6/19/2012

SUBJECT: Submittal of a resolution providing for a service charge credit/rebate for the Landscape Maintenance Project in County Service Area No. 1A (Galaxy Park, Tract 1898, Nipomo) Budget Unit 2500001000.

RECOMMENDATION

It is our recommendation that your Honorable Board adopt the attached resolution which would approve a service charge credit/rebate for fiscal year 2012-13 in CSA 1A, Tract 1898 of \$20.00 per APN.

DISCUSSION

On April 12, 1994, Ordinance #2670 was approved which established a \$7 per month (\$84 per year) service charge for Parkway Facilities services for each Assessor Parcel Number (APN) in Tract 1898 within County Service Area 1A.

When preparing the budget for Fiscal Year 2012-13 it was determined that the full service charge would not be needed to fund the 2012-13 budget, and sufficient reserves had been established so that it would be possible to provide a Credit/Rebate for Fiscal Year 2012-13 of \$20 per APN. The net service charge of \$64 per APN was included in the budget that was approved by the Board of Supervisors for 2012-13.

This Credit/Rebate will only be in effect 2012-13. The possibility of future Credit/ Rebates will be evaluated during the annual budget process.

OTHER AGENCY INVOLVEMENT/IMPACT

The Treasurer/Tax Collector collects the charges on the property tax bills, the Auditor/Controller places the charges on the property tax bills, and County Counsel has approved the attached resolution as to form and effect.

FINANCIAL CONSIDERATIONS

The 2012-13 budget includes \$6,208 in net service charge revenues, which is calculated at \$64 per APN. Existing reserves of \$39,000 are sufficient to cover any budget shortfall that might occur.

RESULTS

Approval of the recommended action will ensure that the property owners pay no more than necessary for the landscape maintenance in their neighborhood, thus increasing their quality of life.

File: CSA 1A

Reference: 12JUN19-C-12

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ATTACHMENTS

1. Vicinity Map
2. Resolution providing for a service charge credit/rebate for the Landscape Maintenance Project in CSA No. 1A
3. Exhibit A for Resolution for Service Charge Credit/Rebate CSA 1A