

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 6/19/2012	(3) CONTACT/PHONE Kimberly Miramon, Admin. Svcs. Mgr., 788-2932 Amy Olson, Admin	
(4) SUBJECT Request to approve a renewal contract (Clerk's File) for FY 2012-13 with Davis Guest Home, Inc. in the amount of \$95,813, and a new contract (Clerk's File) for FY 2012-13 with C & D's Guest Homes, Inc. in the amount of \$42,500 to provide residential board and care and social support services to adults with serious mental illness.			
(5) RECOMMENDED ACTION It is recommended that the Board approve a renewal contract for FY 2012-13 with Davis Guest Home, Inc. in the amount of \$95,813 and a new contract for FY 2012-13 with C & D's Guest Homes, Inc. in the amount of \$42,500 to provide residential board and care and social support services to adults with serious mental illness.			
(6) FUNDING SOURCE(S) Medi-Cal/Realignment	(7) CURRENT YEAR FINANCIAL IMPACT \$138,313	(8) ANNUAL FINANCIAL IMPACT \$138,313	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation (Time Est. _____) <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) Davis Guest 19001160; C&D's Guest 19001159		(14) W-9 <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>June 21, 2011</u>	
(18) ADMINISTRATIVE OFFICE REVIEW Reviewed by Leslie Brown			
(19) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Karen Baylor, Ph.D., MFT, Behavioral Health Administrator

DATE: 6/19/2012

SUBJECT: Request to approve a renewal contract (Clerk's File) for FY 2012-13 with Davis Guest Home, Inc. in the amount of \$95,813, and a new contract (Clerk's File) for FY 2012-13 with C & D's Guest Homes, Inc. in the amount of \$42,500 to provide residential board and care and social support services to adults with serious mental illness.

RECOMMENDATION

It is recommended that the Board approve a renewal contract for FY 2012-13 with Davis Guest Home, Inc. in the amount of \$95,813 and a new contract for FY 2012-13 with C & D's Guest Homes, Inc. in the amount of \$42,500 to provide residential board and care and social support services to adults with serious mental illness.

DISCUSSION

Davis Guest Home, located in Modesto, and C & D's Guest Homes, located in Merced, are board and care facilities that provide residential and social support services to adults with serious mental illness. Both homes provide a higher level of support services than those provided at American Care Home I, the board and care facility located in our county, and yet provide a residential step-down from an Institution for Mental Disease (IMD). Augmented residential programs, like those offered at these homes, provide an alternative for clients ready to transition to a slightly lower level of care than that provided at an Institution for Mental Disease (IMD) but not yet ready for more independent living situations.

These homes each provide a highly structured environment, extensive socialization programs, and onsite psychiatrist coverage. Davis Guest Home's higher intensity level programs are geared toward the special needs of the newly transferred IMD clients, while C & D's Guest Homes is geared toward the special needs of clients who are dual-diagnosed with both mental illness and a developmental disability. Behavioral Health has utilized the Davis Guest Home program since December of 2003 and the program at C & D's Guest Homes since February 2012. Currently, Behavioral Health has three clients placed at Davis Guest Home and one client at C & D's Guest Homes. As clients demonstrate stability in this setting, the County residential case manager evaluates transferring clients to more independent living arrangement within San Luis Obispo County, or stepping down services as appropriate.

The Behavioral Health Department makes great efforts to choose residential provider services that most appropriately meet the current diagnosis and treatment needs of the individual client. Although the Department uses these objectives to track performance, Behavioral Health realizes that fluctuations in a client's behavioral health condition and/or response to medications do occur, and that movement of clients to higher level placement will be appropriate in some cases and that this does not necessarily reflect any negative performance on the part of the service provider.

The renewal of this contract is dependent upon Board approval of the Health Agency FY 2012-13 budget. Each contract is subject to nonappropriation of funds, thereby allowing Behavioral Health to terminate the contract should the Health Agency budget not be approved.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

Davis Guest Home, Inc.:

The FY 2012-13 Behavioral Health Department's Proposed Budget includes \$95,813 for Davis Guest Home residential services, which is an increase from the FY 2011-12 budgeted amount of \$41,063, which assumed 1.5 clients (one client for 12 months, one client for 6 months) for a total of 548 days. The cost per client remains at \$75 per day, the same cost as in FY 2011-12.

For FY 2012-13, Behavioral Health's Proposed Budget consists of 3.5 clients (3 clients for 12 months each, 1 client for 6 months) for a total of 1,278 days. The increase compared to the prior year's budget is due to more clients stepping down from IMD facilities into lower levels of care such as Davis Guest Home, resulting in an overall savings for Behavioral Health.

C & D's Guest Homes, Inc.:

The FY 2012-13 Behavioral Health Proposed Budget includes \$42,500 for C & D's Guest Home residential services. The cost per client varies depending on need and stage of facility integration, and ranges from \$3,000 per month (\$98.63/day) to \$9,995 per month (\$325/day). For FY 2012-13, the Behavioral Health's Proposed Budget consists of 1 client for 365 days at the lower monthly rate.

Although the number of clients residing in facilities fluctuates from year to year, Behavioral Health recognizes that it remains difficult to predict the combination of services or facility that will most appropriately meet clients' treatment needs.

The following tables show the number of days and dollars spent or budgeted for FY 2008-09 through 2012-13:

Davis Guest Home:

	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Budget	FY 2011-12 Estimated	FY 2012-13 Budget
Clients	16	5	3	1.5	3	3.5
Days	3,581	819	1,095	548	911	1,278
Cost	\$243,508	\$61,425	\$82,215	\$41,063	\$68,325	\$95,813

C & D's Guest Homes:

	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Budget	FY 2011-12 Estimated	FY 2012-13 Budget
Clients	0	0	0	0	1	1
Days	0	0	0	0	125	365
Cost	0	0	0	0	\$25,215	\$42,500

RESULTS

Davis Guest Home and C & D's Guest Homes assist the Behavioral Health Department's performance objectives by helping clients be as functional and productive as possible in the least restrictive and least costly environments. By providing these individuals with the opportunity to be successful in progressing toward a more independent lifestyle and integrate into the community, Behavioral Health remains consistent with the County's vision to ensure a safe, healthy, and livable community.

ATTACHMENTS

1. Clerk's Filed Coversheet Davis & C&D's Guest Homes Contracts FY 12-13