

San Luis Obispo County
Board Governed Special Districts

Appropriation Limitation Document

Fiscal Year 2012-13

**Summary
2012-13
Prop 4 Limitations - San Luis Obispo County Board Governed Special Districts**

** Per 2012-13 Proposed Budget

		Budgeted Tax Proceeds **									
Fund	District	Property Tax	HOPTR	Interest *	Special Tax	Total	Srv. Chg. Excess	Total Proceeds	Appropriation Limitation	Under \ (Over) Limit	over 75% of limit
1300500000	FCZ 1	53,215	472	0		53,687	0	53,687	386,242	332,555	
1301000000	FCZ 1-A	12,297	109	17		12,423	0	12,423	71,648	59,225	
2503500000	CSA 23	19,123	165	228		19,516	0	19,516	87,413	67,897	
2500001000	CSA 1-A	26,358	234	68		26,660	0	26,660	206,386	179,726	
2500002000	CSA 1-B	9,539	85	500		10,124	0	10,124	240,997	230,873	
2500003000	CSA 1-C	6,168	55	232		6,455	0	6,455	151,624	145,169	
2500500000	CSA 7-A	182,931	1,621	383		184,935	0	184,935	522,812	337,878	
1501000000	CSA 7-B	32,640	291	1,444		34,375	0	34,375	119,916	85,541	
1502000000	CSA 10	161,394	1,413	990		163,797	0	163,797	925,949	762,152	
2501500000	CSA 10-A	48,534	424	55		49,013	0	49,013	264,298	215,285	
1502500000	CSA 16	22,668	197	1,298		24,163	0	24,163	62,859	38,696	

* INTEREST EARNED FROM PROCEEDS OF TAXES

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FLOOD CONTROL ZONE 1 (FUND 1300500000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	243,974	
2006-07	1.0073	1.0396	1.0732	n/a	263,745	
2007-08	1.0096	1.0442	1.0820	n/a	288,111	
2008-09	1.0112	1.0429	1.1131	n/a	324,280	
2009-10	1.0101	1.0062	1.1131	n/a	364,592	**
2010-11	1.0087	0.9746	1.0000	n/a	358,422	
2011-12	1.0083	1.0251	1.0000	n/a	370,468	
2011-12	Proposition 4 Limitation				\$370,468	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
	2012-13	Proposition 4 Limitation				\$386,242
2012-13	Proceeds of Taxes				\$53,687	
		Service Charges		\$420,128		
	Less:					
	Cost "Reasonably Borne"		<u>(\$420,128) *</u>		<u>\$0</u>	
	2012-13	Net Proceeds				<u>(\$53,687)</u>
Proceeds Less than Limitation by:						<u>\$332,555</u>

* At least \$420,128

** - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.

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FLOOD CONTROL ZONE 1-A (FUND 1301000000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	45,257	
2006-07	1.0073	1.0396	1.0732	n/a	48,925	
2007-08	1.0096	1.0442	1.0820	n/a	53,445	
2008-09	1.0112	1.0429	1.1131	n/a	60,154	
2009-10	1.0101	1.0062	1.1131	n/a	67,632	**
2010-11	1.0087	0.9746	1.0000	n/a	66,487	
2011-12	1.0083	1.0251	1.0000	n/a	68,722	
2011-12	Proposition 4 Limitation				\$68,722	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
	2012-13	Proposition 4 Limitation				\$71,648
2012-13	Proceeds of Taxes				\$12,423	
	Service Charges		\$14,009			
	Less:					
	Cost "Reasonably Borne"		<u>(\$14,009) *</u>		<u>\$0</u>	
	2012-13	Net Proceeds				<u>(\$12,423)</u>
Proceeds Less than Limitation by:						<u>\$59,225</u>

* At least \$14,009

** - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.

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COUNTY SERVICE AREA NO. 23 (FUND 2503500000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	55,215	
2006-07	1.0073	1.0396	1.0732	n/a	59,690	
2007-08	1.0096	1.0442	1.0820	n/a	65,204	
2008-09	1.0112	1.0429	1.1131	n/a	73,390	
2009-10	1.0101	1.0062	1.1131	n/a	82,513	*
2010-11	1.0087	0.9746	1.0000	n/a	81,117	
2011-12	1.0083	1.0251	1.0000	n/a	83,843	
2011-12	Proposition 4 Limitation				\$83,843	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
2012-13 Proposition 4 Limitation					\$87,413	
2012-13	Proceeds of Taxes				<u>(\$19,516)</u>	
Proceeds Less than Limitation by:					<u>\$67,897</u>	

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COUNTY SERVICE AREA NO. 1-A (FUND 2500001000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	130,366	
2006-07	1.0073	1.0396	1.0732	n/a	140,930	
2007-08	1.0096	1.0442	1.0820	n/a	153,951	
2008-09	1.0112	1.0429	1.1131	n/a	173,277	
2009-10	1.0101	1.0062	1.1131	n/a	194,817	**
2010-11	1.0087	0.9746	1.0000	n/a	191,521	
2011-12	1.0083	1.0251	1.0000	n/a	197,958	
2011-12	Proposition 4 Limitation				\$197,958	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
	2012-13	Proposition 4 Limitation				\$206,386
2012-13	Proceeds of Taxes				\$26,660	
	Service Charges		\$153,590			
	Less:					
	Cost "Reasonably Borne"		<u>(\$153,590)</u>	*	<u>\$0</u>	
	2012-13	Net Proceeds				<u>(\$26,660)</u>
Proceeds Less than Limitation by:						<u>\$179,726</u>

* At least \$153,590

** - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.

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COUNTY SERVICE AREA NO. 1-B (FUND 2500002000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	152,229	
2006-07	1.0073	1.0396	1.0732	n/a	164,565	
2007-08	1.0096	1.0442	1.0820	n/a	179,768	
2008-09	1.0112	1.0429	1.1131	n/a	202,336	
2009-10	1.0101	1.0062	1.1131	n/a	227,489	*
2010-11	1.0087	0.9746	1.0000	n/a	223,639	
2011-12	1.0083	1.0251	1.0000	n/a	231,155	
2011-12	Proposition 4 Limitation				\$231,155	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
2012-13 Proposition 4 Limitation					\$240,997	
2012-13	Proceeds of Taxes				<u>(\$10,124)</u>	
Proceeds Less than Limitation by:					<u>\$230,873</u>	

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COUNTY SERVICE AREA NO. 1-C (FUND 2500003000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	95,775	
2006-07	1.0073	1.0396	1.0732	n/a	103,536	
2007-08	1.0096	1.0442	1.0820	n/a	113,102	
2008-09	1.0112	1.0429	1.1131	n/a	127,300	
2009-10	1.0101	1.0062	1.1131	n/a	143,125	*
2010-11	1.0087	0.9746	1.0000	n/a	140,703	
2011-12	1.0083	1.0251	1.0000	n/a	145,432	
2011-12	Proposition 4 Limitation				\$145,432	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
2012-13 Proposition 4 Limitation					\$151,624	
2012-13	Proceeds of Taxes				<u>(\$6,455)</u>	
Proceeds Less than Limitation by:					<u>\$145,169</u>	

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COUNTY SERVICE AREA NO. 7-A (FUND 2500500000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	330,241	
2006-07	1.0073	1.0396	1.0732	n/a	357,002	
2007-08	1.0096	1.0442	1.0820	n/a	389,984	
2008-09	1.0112	1.0429	1.1131	n/a	438,941	
2009-10	1.0101	1.0062	1.1131	n/a	493,507	**
2010-11	1.0087	0.9746	1.0000	n/a	485,156	
2011-12	1.0083	1.0251	1.0000	n/a	501,461	
2011-12	Proposition 4 Limitation				\$501,461	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
	2012-13	Proposition 4 Limitation				\$522,812
2012-13	Proceeds of Taxes				\$184,935	
		Service Charges		\$160,109		
	Less:					
		Cost "Reasonably Borne"		<u>(\$160,109) *</u>	<u>\$0</u>	
	2012-13	Net Proceeds				<u>(\$184,935)</u>
Proceeds Less than Limitation by:						<u>\$337,878</u>

* At least \$160,109

** - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.

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COUNTY SERVICE AREA NO. 7-B (FUND 1501000000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	75,746	
2006-07	1.0073	1.0396	1.0732	n/a	81,885	
2007-08	1.0096	1.0442	1.0820	n/a	89,450	
2008-09	1.0112	1.0429	1.1131	n/a	100,679	
2009-10	1.0101	1.0062	1.1131	n/a	113,194	*
2010-11	1.0087	0.9746	1.0000	n/a	111,279	
2011-12	1.0083	1.0251	1.0000	n/a	115,019	
2011-12	Proposition 4 Limitation				\$115,019	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
2012-13 Proposition 4 Limitation					\$119,916	
2012-13	Proceeds of Taxes				<u>(\$34,375)</u>	
Proceeds Less than Limitation by:					<u>\$85,541</u>	

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COUNTY SERVICE AREA NO. 10 (FUND 1502000000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	584,887	
2006-07	1.0073	1.0396	1.0732	n/a	632,283	
2007-08	1.0096	1.0442	1.0820	n/a	690,698	
2008-09	1.0112	1.0429	1.1131	n/a	777,406	
2009-10	1.0101	1.0062	1.1131	n/a	874,046	*
2010-11	1.0087	0.9746	1.0000	n/a	859,257	
2011-12	1.0083	1.0251	1.0000	n/a	888,135	
2011-12	Proposition 4 Limitation				\$888,135	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
	2012-13	Proposition 4 Limitation				\$925,949
2012-13	Proceeds of Taxes					<u>(\$163,797)</u>
Proceeds Less than Limitation by:						<u>\$762,152</u>

* - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.

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COUNTY SERVICE AREA NO. 10-A (FUND 2501500000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	166,947	
2006-07	1.0073	1.0396	1.0732	n/a	180,476	
2007-08	1.0096	1.0442	1.0820	n/a	197,149	
2008-09	1.0112	1.0429	1.1131	n/a	221,899	
2009-10	1.0101	1.0062	1.1131	n/a	249,484	**
2010-11	1.0087	0.9746	1.0000	n/a	245,262	
2011-12	1.0083	1.0251	1.0000	n/a	253,505	
2011-12	Proposition 4 Limitation				\$253,505	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
	2012-13	Proposition 4 Limitation				\$264,298
2012-13	Proceeds of Taxes				\$49,013	
			\$560,929			
	Less:					
			<u>(\$560,929) *</u>		<u>\$0</u>	
	2012-13	Net Proceeds				<u>(\$49,013)</u>
Proceeds Less than Limitation by:						<u>\$215,285</u>

* At least \$560,929

** - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.

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COUNTY SERVICE AREA NO. 16 (FUND 1502500000)

	Population	C.P.I.	Non-Residential Construction	Original Method	Prop 111	
2005-06	1.0119	1.0526	1.0623	n/a	39,705	
2006-07	1.0073	1.0396	1.0732	n/a	42,923	
2007-08	1.0096	1.0442	1.0820	n/a	46,888	
2008-09	1.0112	1.0820	1.1131	n/a	52,775	
2009-10	1.0101	1.0062	1.1131	n/a	59,335	*
2010-11	1.0087	0.9746	1.0000	n/a	58,331	
2011-12	1.0083	1.0251	1.0000	n/a	60,292	
2011-12	Proposition 4 Limitation				\$60,292	
2012-13	Population Factor				1.0047	
2012-13	Per Capita Personal Income Factor				<u>1.0377</u>	
2012-13 Proposition 4 Limitation					\$62,859	
2012-13	Proceeds of Taxes				<u>(\$24,163)</u>	
Proceeds Less than Limitation by:					<u>\$38,696</u>	

* - The 2009-10 Appropriation Limitation is based on an estimated Non-residential Construction Factor.