

EXHIBIT A

Project Cost Estimates

Vineyard Dr. Bike Lanes – Bethel to Bennett Way, Templeton CA
Project No. 300437

Expenditures	Prior Years Budget	2011-12 Budget	Total Project Budget	Estimated Project Costs	Variance
Preliminary Engineering, Design, Utility Coord. & AD-15 Processing	13,024	149,976	163,000	163,000	0
Construction Contract	0	410,000	410,000	410,000	0
Construction Support	0	60,000	60,000	60,000	0
Total Expenditures	13,024	619,976	633,000	633,000	0
Funding					
State – Bicycle Transportation Account (BTA)	7,299	562,401	569,700	569,700	0
Roads Fund	5,725	57,575	63,300	63,300	0
Total Funding	13,024	619,976	633,000	633,000	0