



EXHIBIT B - FEE SCHEDULE

4/24/2012

Client: San Luis Obispo County Flood Control and Water Conservation District
 Project Name: Arroyo Grande Creek WMP - Final Design
 Waterways Job No.: 04-436A

#	Task Description	Waterways Consulting, Inc.					Streeter Group, Inc		Fugro, Inc.					Prop. 1E Budget Allocation	Prop. 84 Budget Allocation	Total Budget Allocation		
		Principal Geomorph.	Principal Engineer	Senior Engineer	Project Engineer	Lead Surveyor	Survey Crew	Principal Engineer	Engineer Technician	Word Processor	GIS/CADD	Project Prof.	Senior Prof.				Principal	
		(Dvorsky)	(Weld)	(Smith)	(Zacharia)	(Pugh)	(2 person)	\$140	\$105	\$60	\$95	\$110	\$140				\$180	
1	Plans and Specifications																	
1.1	Project Kick-off Meeting	8	8	8							4		4	\$3,210.00	\$1,070.00	\$4,280		
1.2a	Update topographic Mapping (Levees & channel)		2		44		65							\$15,225.00	\$5,075.00	\$20,300		
1.2b	Supplemental Topographic Mapping				24		35							\$8,100.00	\$2,700.00	\$10,800		
1.3a	Geotechnical Evaluation and Report		6							14	18	136	10	24	\$24,130.00	\$24,130.00	\$24,130	
1.3b	Optional Geotechnical Services									2		24		4	\$3,480.00		\$3,480	
1.4	Hydraulic Modeling (updates and revisions)		8	80	32										\$4,200.00	\$9,800.00	\$14,000	
1.5	50% PS&E	6	24	60	120			8	30						\$20,842.50	\$6,947.50	\$27,790	
1.6	95% PS&E	4	40	48	74			6	14						\$16,462.50	\$5,487.50	\$21,950	
1.7	100% PS&E	4	32	12	32			2	6						\$8,122.50	\$2,707.50	\$10,830	
1.8	Phasing Revisions (Optional Task)		6	16	40										\$5,115.00	\$1,705.00	\$6,820	
1.9	Hydraulic Study/Design Report	30	16	30	55										\$11,325.00	\$3,775.00	\$15,100	
2	Right of Way Acquisition Documents																	
2.1	Research record property boundaries					24										\$2,640.00		\$2,640
2.2	Locate property monumentation					2	16									\$4,060.00		\$4,060
2.3	Prepare legal descriptions and plat maps					24										\$2,640.00		\$2,640
3	Technical Meetings w/ District	8	12	24												\$4,230.00	\$1,410.00	\$5,640
4	Bid Period Assistance		8	22												\$2,880.00	\$960.00	\$3,840
5	Construction Support Services																	
5.1	Meetings		8	16												\$2,340.00	\$780.00	\$3,120
5.2	Review Submittals, respond to RFIs, Issue Addenda		12	28												\$3,870.00	\$1,290.00	\$5,160
5.3	Technical Assistance & Observation		24	96												\$15,120.00		\$15,120
5.4	Limits of Disturbance Staking		1		4	12										\$3,470.00		\$3,470
5.5	Rough Grade Staking		2		32	55									\$15,318.00	\$1,702.00	\$17,020	
5.6	Final Grade Staking		2		16	105									\$24,534.00	\$2,726.00	\$27,260	
5.7	Post-Construction Monumentation and Section Survey		2		30	72									\$20,880.00		\$20,880	
5.8	Record Drawings		3		28										\$3,530.00		\$3,530	
6	Permit Support	16		6	12										\$2,880.00	\$960.00	\$3,840	
7	Project Administration	56	24		4										\$8,070.00	\$2,690.00	\$10,760	
Sub Total													\$212,544.50	\$75,915.50	\$288,460.00			

Direct Expenses														Allocation					
Plotting/Office Expenses																	\$694.98	\$231.66	\$926.64
Field Supplies (disposable)																	\$1,845.00	\$205.00	\$2,050.00
Reference Materials																	\$500.00		\$500.00
Per Diem																	\$9,069.30	\$1,007.70	\$10,077.00
Mileage (@ \$.55/mile)																	\$4,455.00	\$495.00	\$4,950.00
Laboratory Tests (Geotechnical)																		\$5,520.00	\$5,520.00
Optional Laboratory Tests (Geotechnical)																	\$2,500.00		\$2,500.00
Other Direct Costs (Geotechnical)																		\$5,500.00	\$5,500.00
Optional Other Direct Costs (Geotechnical)																	\$2,240.00		\$2,240.00
Equipment rentals (survey grade gps)																	\$3,150.00	\$350.00	\$3,500.00
10% service charge on direct expenses																	\$2,445.43	\$1,330.94	\$3,776.36
Subtotal													\$26,899.71	\$14,640.30	\$41,540.00				
Total													\$239,444.21	\$90,555.80	\$330,000.00				