

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 5/15/2012	(3) CONTACT/PHONE Kimberly Miramon 788-2932 Wayne Hansen 781-4282	
(4) SUBJECT Request to approve a two-year renewal agreement (Clerk's File) with the California Department of Corrections and Rehabilitation in an amount not to exceed \$146,932 to provide addiction treatment services to parolees in the community from January 1, 2012 through December 31, 2013.			
(5) RECOMMENDED ACTION It is recommended that the Board of Supervisors approve a two-year renewal agreement with the California Department of Corrections and Rehabilitation in an amount not to exceed \$146,932 to provide addiction treatment services to parolees in the community from January 1, 2012 through December 31, 2013.			
(6) FUNDING SOURCE(S) California Department of Corrections	(7) CURRENT YEAR FINANCIAL IMPACT \$36,733	(8) ANNUAL FINANCIAL IMPACT \$73,466	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation (Time Est. _____) <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: n/a <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) n/a		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(18) ADMINISTRATIVE OFFICE REVIEW  Reviewed by Leslie Brown			
(19) SUPERVISOR DISTRICT(S) All Districts -			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director  
Karen Baylor, Ph.D., LMFT, Behavioral Health Administrator

DATE: 5/15/2012

SUBJECT: Request to approve a two year renewal agreement (Clerk's File) with the California Department of Corrections and Rehabilitation in an amount not to exceed \$146,932 to provide addiction treatment services to parolees in the community from January 1, 2012 through December 31, 2013.

## **RECOMMENDATION**

It is recommended that the Board of Supervisors approve a two year renewal agreement with the California Department of Corrections and Rehabilitation in an amount not to exceed \$146,932 to provide addiction treatment services to parolees in the community from January 1, 2012 through December 31, 2013.

## **DISCUSSION**

Since 1998 the California State Department of Corrections and Rehabilitation (CDCR) has contracted with San Luis Obispo County Behavioral Health to provide outpatient substance abuse treatment, counseling and referral services to parolees located in Parole Region II in San Luis Obispo and Northern Santa Barbara counties.

As there is an ongoing need for these services, the CDCR is again entering into a two-year renewal agreement with County Behavioral Health. Under this agreement, County Behavioral Health will provide up to 66 hours per month at a rate of \$92.76 per hour of outpatient substance abuse treatment, counseling, and related services from January 1, 2012 through December 31, 2013. This program will serve approximately 120 unique parole clients per year. Services will be provided in the Atascadero and San Luis Obispo Drug and Alcohol Services centers as well as at the CDCR Office in Santa Maria. Services will include intake, initial assessment, treatment plan development, individual counseling, group and family counseling, education, and referral for 12-step support. This is a calendar year contract for two calendar years and is the result of the CDCR's efforts to increase addiction treatment support at the local level.

This program is distinct from the AB 109 program that also serves parolees. Both the AB 109 Treatment Program and the program represented by this agreement will be serving former inmates released from state prison, but there is a difference between the two programs. The AB 109 Treatment Program serves inmates who are released from state prison who are non-serious, non-violent and not sex offenders. This agreement will serve those inmates who are ineligible for the AB 109 Treatment Program and who have committed serious offenses, are violent and/or are sex offenders. We do not anticipate that the number of AB 109 referrals will reduce the number of referrals under this agreement, which should remain steady at 10 referrals per month.

**OTHER AGENCY INVOLVEMENT/IMPACT**

This agreement requires collaboration between the CDCR and County Drug and Alcohol Services. County Counsel has approved this agreement as to form and legal effect.

**FINANCIAL CONSIDERATIONS**

The amount of revenue generated by this contract is dependent on the number of parole clients treated and services billed by County Behavioral Health to CDCR. Behavioral Health can bill CDCR a maximum total of \$146,932 for the two year period. Behavioral Health anticipates serving approximately 120 clients per year. Anticipated billing caps will be as follows:

FY 2011-12 (January 1 through June 30, 2012)

66 hours per month x 6 months x \$92.76 = \$36,733

FY 2012-13 (July 1, 2012 through June 30, 2013)

66 hours per month x 12 months x \$92.76 = \$73,466

FY 2013-14 (July 1 through December 31, 2013)

66 hours per month x 6 months x \$92.76 = \$36,733

TOTAL \$146,932

For the duration of the funding cycle, County Behavioral Health will submit monthly invoices to the CDCR which describe both the number of hours invested by Behavioral Health staff and the number of Parole clients served. This item will not result in an increase in the General Fund requirements for this year.

**RESULTS**

The intended result of Parolee services is to reduce alcohol and other drug-related problems among parolees.

**Proposed Outcome Measures Jan 2012- Dec 2013**

- o 100% of all parolees referred by the California Department of Corrections and Rehabilitation to County Drug and Alcohol Services will be evaluated for substance abuse needs and provided with appropriate treatment, counseling, and referral services.

Past Performance – Outcomes for Jan 2010-Dec 2011

- Rate of 100% was achieved.

Proposed Outcome Measures Jan 2012- Dec 2013

- The average length of treatment for parolees referred by the Department of Corrections and Rehabilitation to County Drug and Alcohol Services will be 90 days. Treatment engagement of 90 days or more is considered best practice and is supported by research conducted by the federal Substance Abuse and Mental Health Administration.

Past Performance – Outcomes for Jan 2010-Dec 2011

- Average length of treatment achieved was 85 days.

Proposed Outcome Measures Jan 2012- Dec 2013

- 95% of parolees who remain in treatment services for a minimum of 45 days will demonstrate reduced or eliminated alcohol and other drug use. The impact of treatment for parolees will be determined through the California Outcomes Management System (CalOMS) which is a state mandated data management system that all California counties use to manage client progress and measure treatment outcomes.

Past Performance – Outcomes for Jan 2010-Dec 2011

- Rate of reduced or eliminated drug use was 90 percent.

The agreement with the California Department of Corrections and Rehabilitation to provide parolee services helps the County Health Agency's Behavioral Health Department achieve its mission of promoting safe, healthy, responsible and informed choices concerning alcohol and other drugs through programs responsive to community needs. That mission contributes to efforts to achieve the desired community wide results of a "Healthy Community" and a "Safe Community".

**ATTACHMENTS**

1. Attachment 1: Cover Sheet for Clerk's Filed Parole contract