

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Social Services	(2) MEETING DATE 6/19/2012	(3) CONTACT/PHONE Trish Avery Caldwell (805) 781-1831	
(4) SUBJECT Request to approve a renewal service contract (Clerk's File) for Cal-Learn Case Management Services with Community Action Partnership of San Luis Obispo County, Inc., for Fiscal Year 2012-2013 in the amount of \$60,000.			
(5) RECOMMENDED ACTION It is recommended that your Board approve, and direct the Chairperson to sign, a renewal service contract with Community Action Partnership of San Luis Obispo County, Inc., for Cal-Learn Case Management Services in the amount of \$60,000 for Fiscal year 2012-2013.			
(6) FUNDING SOURCE(S) 100% Federal	(7) CURRENT YEAR FINANCIAL IMPACT \$60,000	(8) ANNUAL FINANCIAL IMPACT \$60,000	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: n/a <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001143		(14) W-9 <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date <u>July 12, 2011</u> Approval _____	
(18) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(19) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Social Services/Trish Avery Caldwell
(805) 781-1831

DATE: 6/19/2012

SUBJECT: Request to approve a renewal service contract (Clerk's File) for Cal-Learn Case Management Services with Community Action Partnership of San Luis Obispo County, Inc., for Fiscal Year 2012-2013 in the amount of \$60,000.

RECOMMENDATION

It is recommended that your Board approve, and direct the Chairperson to sign, a renewal service contract with Community Action Partnership of San Luis Obispo County, Inc., for Cal-Learn Case Management Services in the amount of \$60,000 for Fiscal year 2012-2013.

DISCUSSION

The Cal-Learn program is a state mandated program that helps CalWORKs eligible pregnant and parenting teens under the age of 19 attend and graduate from high school or obtain its equivalent. The program also allows for an otherwise eligible teen who is 19 years of age to *continue* to participate in the Cal-Learn Program on a voluntary basis until s/he earns a high school diploma or its equivalent or turns 20 years old. The program uses three (3) coordinated efforts to achieve academic success: 1) intensive case management, 2) supportive services like transportation and childcare, and 3) bonuses and sanctions to encourage school attendance and good grades. Each teen in the Cal-Learn program works with a case manager to establish and meet education goals, access medical care, expand parenting skills, and learn about appropriate community services. The goals of the program are to improve early access to prenatal and maternal health care, decrease subsequent pregnancies, increase the number of healthy life choices, and to complete a high school diploma or equivalent [e.g., General Education Degree (GED)]. Statewide the program serves approximately 15,000 teens monthly (2012, CDSS.ca.gov) and locally we serve an average of 28 teens per month and over fifty (50) teens each year.

This program has been extremely effective in helping parenting teens graduate from high school or obtain their GED. Specifically in Fiscal Year (FY) 2010-2011 sixty five percent (65%) of our local Cal-Learn teens who were eligible for their high school diploma or GED obtained one or the other. Most of these same teens go on to higher education, obtain employment, and create productive futures for themselves and their child(ren).

In FY 2011-2012 pursuant to Senate Bill (SB) 72 state funding for to the Cal-Learn program was

eliminated (suspended). Specifically, funding for state supported automation, transportation and ancillary expenses, and case management services were cut. However, funding for child care, mental health services, and school bonuses for satisfactory academic progress remained available (ref: All County Letter [11-36](#)). In the proposed State budget for FY 2012-2013 the Governor proposes to eliminate case management services permanently ([2012-2013 Budget](#)). However, based on the funding that remains, and the success of the local program, the County has allocated other CalWORKs funding to this program and is proposing a renewal of the contract with the Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO) for Cal-Learn services.

The Community Action Partnership of San Luis Obispo County, Inc. (CAPSLO), previously known as Economic Opportunity Commission of San Luis Obispo County, Inc. (EOC), a private nonprofit, began providing services in San Luis Obispo County in 1965 and offers many services for low-income individuals and families. Services offered include child care, homeless case management, shelter and food, home energy services, adult day care for the elderly or disabled, emergency intervention services, and many other services focused on eliminating the causes of poverty. They are also the local provider of the federally funded Teen Academic Parenting Program (TAPP) which provides pregnancy/parenting teen services regardless of eligibility to CalWORKs. The TAPP operates in conjunction with the Cal-Learn program to assist our CalWORKs pregnant and parenting teens receive the support they need to stay in school through graduation, and to contribute to the school district's efforts to reduce the incidence of teen pregnancy. By operating both programs CAPSLO is able to ensure no duplication of administrative costs and that funding is fully leveraged.

The approval of this contract will ensure that CAPSLO will continue to provide Cal-Learn participants with opportunities to realize long-term achievement and outcomes. These services support both welfare reform goals and the outcomes of Assembly Bill 636 (AB 636), the Child Welfare System Improvement and Accountability Act (better known as the System Improvement Plan or SIP), which focus on continuous improvement, interagency partnerships, community involvement and public reporting of outcomes. Services support the Department and County goal of ensuring all people in our community enjoy healthy, successful and productive lives, and have access to the basic necessities.

OTHER AGENCY INVOLVEMENT/IMPACT

This contract was developed in partnership with CAPSLO and County Counsel has reviewed and approved the contract as to legal form and effect.

FINANCIAL CONSIDERATIONS

The total contract amount for the Cal-Learn is \$60,000. As the State continues to struggle to support government funded services, Cal-Learn specific funding has been suspended and possibly eliminated in FY 2012-2013. However, this contract can be funded with other available CalWORKs funding in FY 2012-2013. This contract is included in the Department of Social Services adopted budget for FY 2012-2013 and will require no General Fund support.

Agency	Actual FY 10-11	Budget FY 11-12	Budget FY 12-13	Notes	Sharing Ratios		
					Fed	St	Co
Community Action Partnership of SLO County	\$ 65,000	\$ 60,000	\$ 60,000	Cal-Learn	100%	0%	0%

RESULTS

Fiscal Year 11-12

An estimated thirty eight (38) eligible Cal-Learn participants (unduplicated) were served during the contract year. Most clients received services for multiple months.

CAPSLO met its performance outcome to provide services that resulted in serving up to twenty-eight (28) eligible participants per month. *A total of thirty eight (38) Cal-Learn participants received services. On a monthly basis many of the same Cal-Learn participants receive services on an on-going basis.*

CAPSLO met its performance outcome to provide services that resulted in ninety percent (90%) of Cal-Learn clients referred receiving Cal-Learn/Teenage Pregnancy Prevention (TAPP) services within ten (10) working days of initial referral.

CAPSLO will provide services that result in seventy percent (70%) of Cal-Learn clients served and eligible for GED/HS graduation obtaining their high school diploma or its equivalent by the end of the contract year. *Because the majority of clients graduate in June, this outcome and the number of students who receive their HS diploma/GED or its equivalent will be reported on the 4th quarter report, and returned to the County on July 20, 2012.*

Reported last year on July 20, 2011, in FY 2010-2011 a total of thirteen (13), or sixty five percent (65%) of twenty (20) GED/HS diploma eligible clients obtained their high school diploma or its equivalency. This outcome is lower than the anticipated seventy percent (70%) due to cuts in support activities like classes offered in the North County, more students dealing with homelessness, and lacking a good support system. It anticipated with stronger supports and a better economy in the future graduation rates will return to prior highs in the 80% range.

CAPSLO met its performance outcome and provided services that resulted in ninety-five percent (95%) of the children of Cal-Learn clients who were due for immunizations receiving them at the recommended age. *A total of fifteen (15) of sixteen (16), or 95%, of children received their immunizations timely as reported on March 31, 2012.*

CAPSLO has a performance outcome which states that one hundred percent (100%) of clients for Domestic Violence services who disclosed domestic violence issues will be referred for services. *As of March 31, 2012 there were no clients who disclosed experiencing domestic violence.*

CAPSLO has a performance outcome which states that one hundred percent (100%) of clients who needed help in order to avoid child abuse/neglect or who were reasonably suspect of child abuse/neglect will be referred for services. *As of March 31, 2012, no clients were referred to Child*

Welfare Services (CWS).

CAPSLO provided services that resulted in eighty five percent (85%), or twenty nine (29) of thirty four (34) Cal-Learn clients participating in additional services such as mental health, drug and alcohol, tobacco cessation and parenting skills. *This number is lower than the anticipated one hundred percent (100%) of the students due to participation in the program being voluntary.*

Fiscal Year 12-13

CAPSLO will serve up to 28 eligible participants per month.

CAPSLO will provide services that result in ninety percent (90%) of Cal-Learn clients referred receiving Cal-Learn/TAPP services within ten (10) working days of initial referral.

CAPSLO will provide services that result in seventy percent (70%) of Cal-Learn clients served and who are eligible for GED/HS graduation obtaining their high school diploma or its equivalent by the end of contract year.

CAPSLO will provide services that result in ninety-five percent (95%) of the children of Cal-Learn clients who are due for immunizations receiving them at the recommended age.

CAPSLO will provide services that result in one hundred percent (100%) of clients who disclose domestic violence issues being referred for Domestic Violence services.

CAPSLO will provide services that result in one hundred percent (100%) of clients who need prevention services in order to avoid child abuse/neglect, or who are reasonably suspect of child abuse/neglect, being referred to appropriate services.

CAPSLO will provide services that result in one hundred percent (100%) of Cal-Learn clients participating in additional services such as mental health, drug and alcohol, tobacco cessation and parenting skills.

ATTACHMENTS

1. Clerk's File