

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 5/15/2012	(3) CONTACT/PHONE Jennie Brunick, Public Works Accountant (805) 781-5278	
(4) SUBJECT Submittal of a resolution to levy water availability charges for County Service Area No. 16 (Shandon), and County Service Area No. 23 (Santa Margarita).			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board adopt the proposed resolution levying the 2012-13 water availability charges in County Service Area No. 16 and County Service Area No. 23.			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP Attached	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date 4/5/11;	
(18) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(19) SUPERVISOR DISTRICT(S) District 1 - District 5 -			

Reference: 12MAY15-C-11

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Jennie Brunick, Public Works Accountant

VIA: Will Clemens, Department Administrator

DATE: 5/15/2012

SUBJECT: Submittal of a resolution to levy water availability charges for County Service Area No. 16 (Shandon), and County Service Area No. 23 (Santa Margarita).

RECOMMENDATION

It is our recommendation that your Honorable Board adopt the proposed resolution levying the 2012-13 water availability charges in County Service Area No. 16 and County Service Area No. 23.

DISCUSSION

Land to which water is available receives certain benefits from that availability. It has been your Board's policy to levy availability charges for several years. This revenue is used to help offset the maintenance and operations expenses of the system.

This is the twenty-fourth year that unimproved parcels in Shandon are charged and the eighteenth year that improved parcels are charged. This is the twenty-fourth year that unimproved parcels in Santa Margarita are being charged. Improved parcels in Shandon began paying the availability charge in 1994-95 to help cover costs associated with State Water.

The annual charge will be \$30 for both unimproved parcels and improved parcels. The rate is the same as the prior year in both districts.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the attached resolution as to form and legal effect. The resolution includes appropriate findings that continue the charges on parcels prior to Proposition 218 requirements approved by voters in 1996.

FINANCIAL CONSIDERATIONS

Availability revenues in Shandon total approximately \$8,500 and represent about 4% of all CSA 16 operating revenues. Availability revenues in Santa Margarita total approximately \$900 and represent less than 1% of all CSA 23 operating revenues.

RESULTS

The recommended action will ensure there is adequate funding to maintain the water system and prevent (or limit) disruption of services.

File: CSA 16 Water Service Fund (Shandon)
CSA 23 Water Service Fund (Santa Margarita)

Reference: 12MAY15-C-11

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ATTACHMENTS

1. Vicinity Map
2. Resolution
3. Exhibit A to Resolution