

EXHIBIT "A"

Highway 1 and 13th Street Drainage Improvements, Oceano

**Estimated Budget and Funding Sources
Preferred Alternative**

Project Components	Estimated Project Costs
Preliminary Engineering	\$145,000
Project Management and Overhead	\$69,000
Environmental	\$64,000
Design (Cannon & RS&H)	\$200,000
Right of Way	\$493,000
Utility Coordination	\$145,000
Contract Administration	\$192,000
Construction	\$1,064,700
25% Construction Contingency	\$266,200
Total Estimated Expenditures	\$2,638,900
Project Funding Sources	
Caltrans (FY 2013-2104 Minor Projects)	\$900,000
SLOCOG	
• State Highway Account, Urban-Oceano	\$210,000
• State Highway Account, Regional	\$800,000
Community Development Block Grant, 2011	\$190,840
County Services to Special District (201R020111)	\$153,000
Total Estimated Funding	\$2,253,840
Estimated Shortfall	\$385,060