

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Airport	(2) MEETING DATE 7/10/2012	(3) CONTACT/PHONE Richard Howell 781-5205	
(4) SUBJECT Letter transmitting contract documents (Clerks File) for public bidding of construction services for improvements of the Runway Safety Area at San Luis Obispo County Regional Airport.			
(5) RECOMMENDED ACTION General Services Agency recommends your Board: 1) Adopt the Contract Documents (Clerks File) and authorize bidding for improvements of the Runway Safety Area at San Luis Obispo County Regional Airport; and 2) Instruct the County Clerk to give Notice to Bidders, calling for sealed bids no later than 3:00 PM on July 30, 2012			
(6) FUNDING SOURCE(S) FAA AIP Grant: \$309,063 Airport Enterprise Fund: \$34,340	(7) CURRENT YEAR FINANCIAL IMPACT \$34,340.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation (Time Est. _____) <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(14) W-9 <input type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date 5/17/2011, 6/7/2011	
(18) ADMINISTRATIVE OFFICE REVIEW			
(19) SUPERVISOR DISTRICT(S) District 3 -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency – Janette Pell, Director

DATE: 7/10/2012

SUBJECT: Letter transmitting contract documents (Clerks File) for public bidding of construction services for improvements of the Runway Safety Area at San Luis Obispo County Regional Airport.

RECOMMENDATION

General Services Agency recommends your Board:

- 1) Adopt the Contract Documents (Clerks File) and authorize bidding for improvements of the Runway Safety Area at San Luis Obispo County Regional Airport;
- 2) Instruct the County Clerk to give Notice to Bidders, calling for sealed bids no later than 3:00 PM on July 30, 2012;

DISCUSSION

In May of 2011 your Board created the capital project to improve the Runway Safety Area at the San Luis Obispo County Regional Airport. This project was the result of changes to Federal Aviation Administration (FAA) safety regulations and standards. Specifically the project called for the removal of an aligned taxiway between the edge of the main runway, (11/29), and the threshold of runway 25. The project also called for the installation of surface painted/mounted hold signs as well as enhanced taxiway centerlines leading to runways. The intent of the changes by the FAA were to increase the situational awareness of pilots as they approach or exit runways thereby improving overall safety and minimizing the potential for incidents or accidents.

The FAA identified January 2012 as the deadline to remove the aligned taxiway and April 2012 as the deadline to install the new markings. Airport Services intended to perform the work using annual Airport Improvement Program (AIP) entitlement funding from the FAA. Unfortunately, due to the FAA shutdown in the fall of 2011, the project was delayed and grant funding was not obtained at that time. The FAA Reauthorization Bill was passed earlier this year and the FAA has expressed its desire in using this year's airport entitlements.

As with all FAA Airport Improvement Program Grants, we must provide an actual contractor bid price in order to proceed with the final grant application. Based on the estimated cost of the project the Public Contract Code requires a competitive public bid. Upon award of the construction contract, work will be scheduled for completion as quickly as possible to satisfy FAA safety requirements.

OTHER AGENCY INVOLVEMENT/IMPACT

Federal Aviation Administration provides AIP grant funding and safety compliance oversight.

FINANCIAL CONSIDERATIONS

The recent FAA reauthorization bill changed the level of participation in airport projects. The FAA share has been reduced from 95% to 90% requiring the airport participation to increase from 5% to 10%. This project is not eligible for use of Passenger Facility Charges (PFC's), therefore, the local share must be paid directly from the Airport Enterprise fund

without an opportunity for reimbursement.

Below is the Engineers cost estimate for the project. At the time the project Airports-SLO-Runway Safety Area Improvements WBS #330016 was created your Board authorized a budget adjustment request in the amount of \$32,680 as initial funding. Upon completion of the bid, General Services Agency will return to your Board to award the contract to the successful bidder and submit an additional budget adjustment request to fund the remaining portion of the project costs.

	FAA Share (90%)	Local Share (10%)	Total
Construction Costs	\$210,875	\$23,431	\$234,306
Staff/Administrative Costs	\$13,681	\$1,519	\$15,200
Design Costs	\$84,507	\$9,390	\$93,897
Total Project Costs	\$309,063	\$34,340	\$343,403

RESULTS

Approval of the bidding for this project will allow Airport Services to maintain compliance with FAA regulations. The project will improve the safety of operations at the regional airport and enhance our Safe Community goal.

ATTACHMENTS

1. Clerks Filed Cover sheet